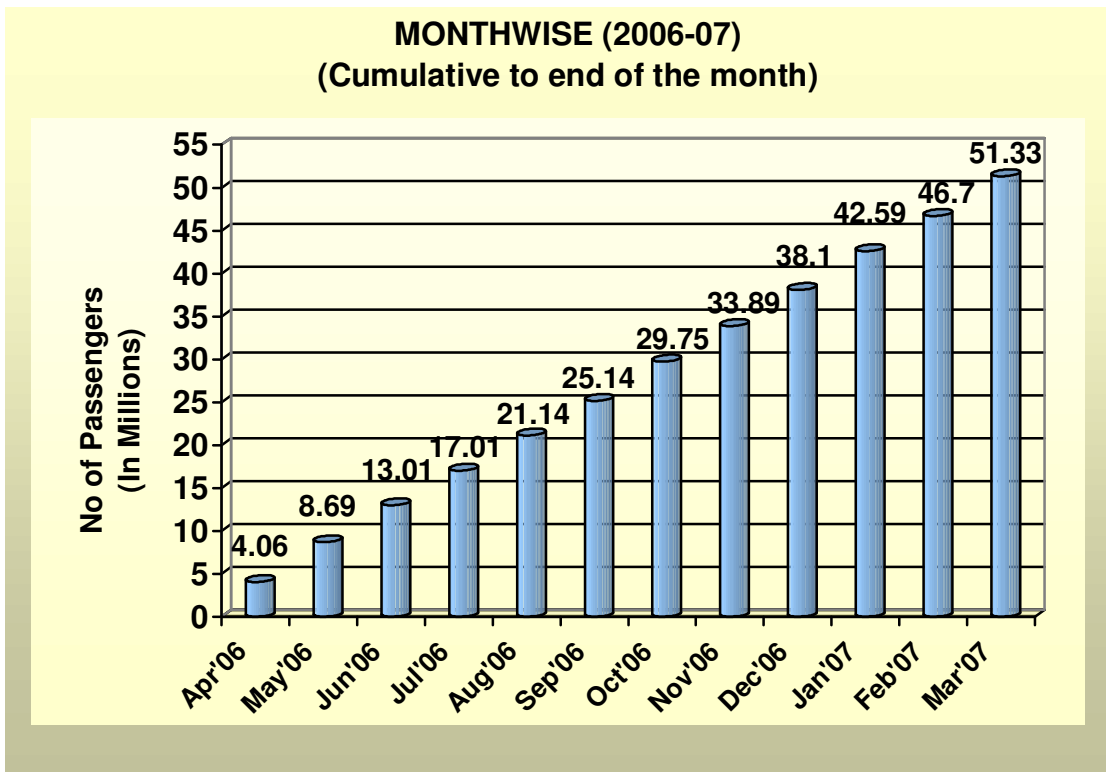
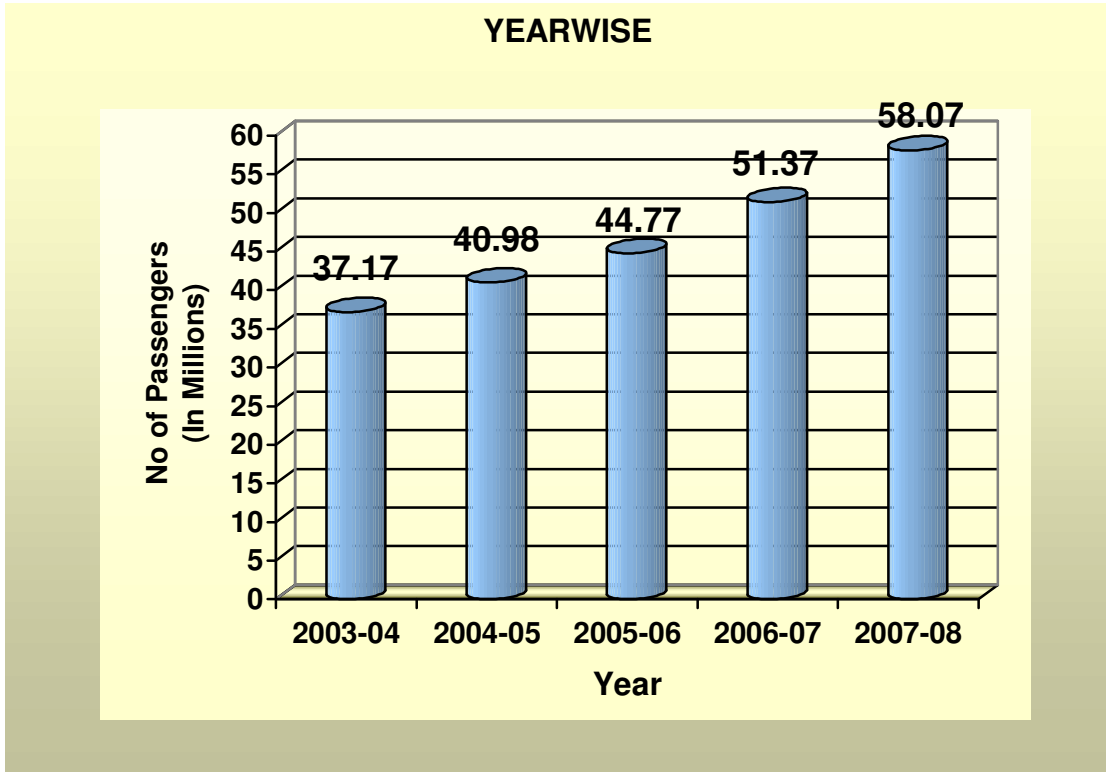
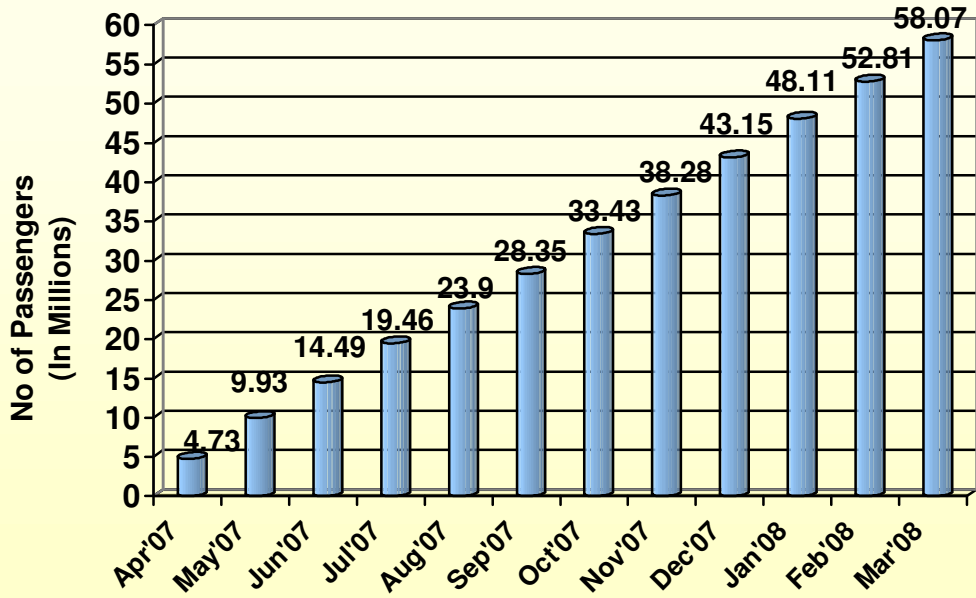


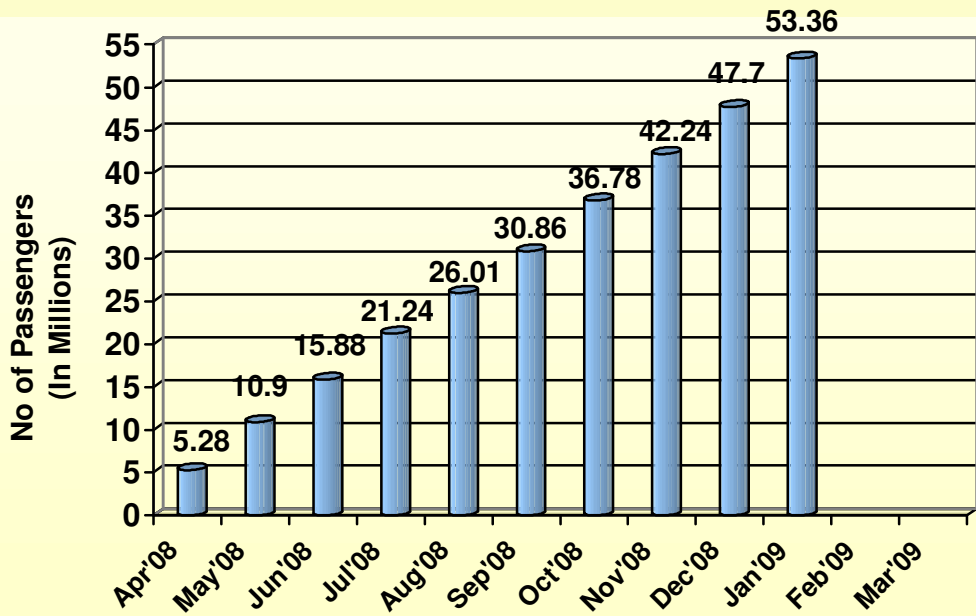
I) PASSENGER PROFILE



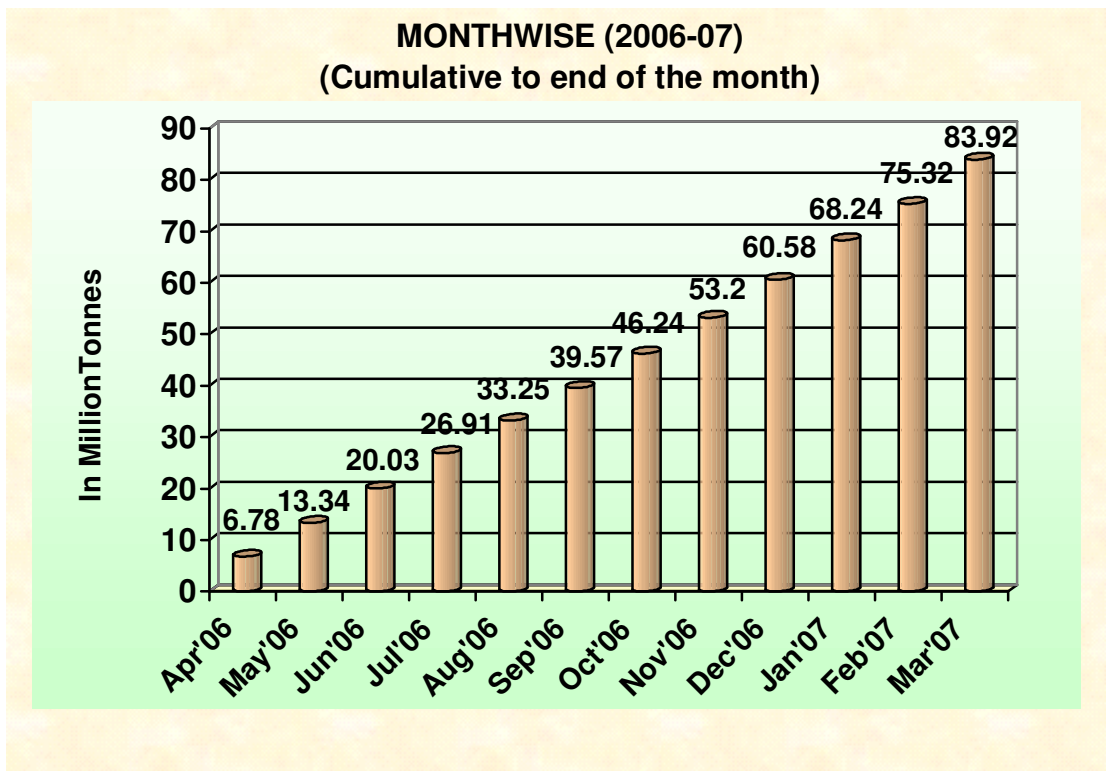
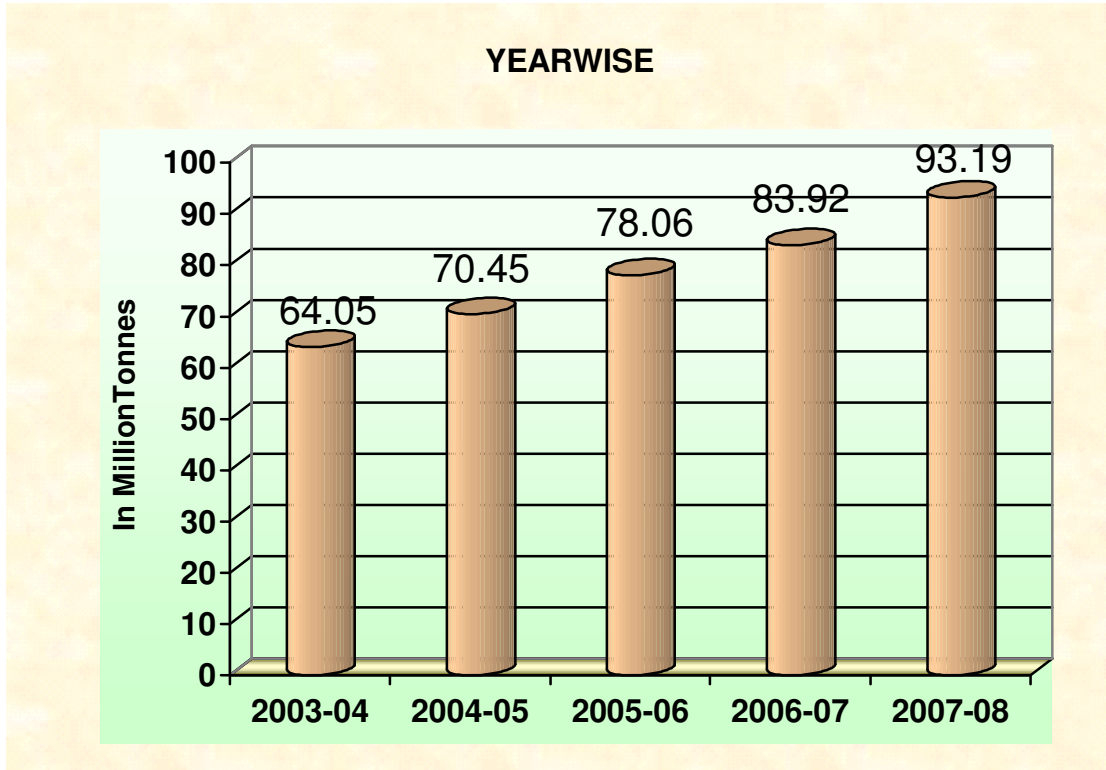
MONTHWISE (2007-08)
(Cumulative to end of the month)



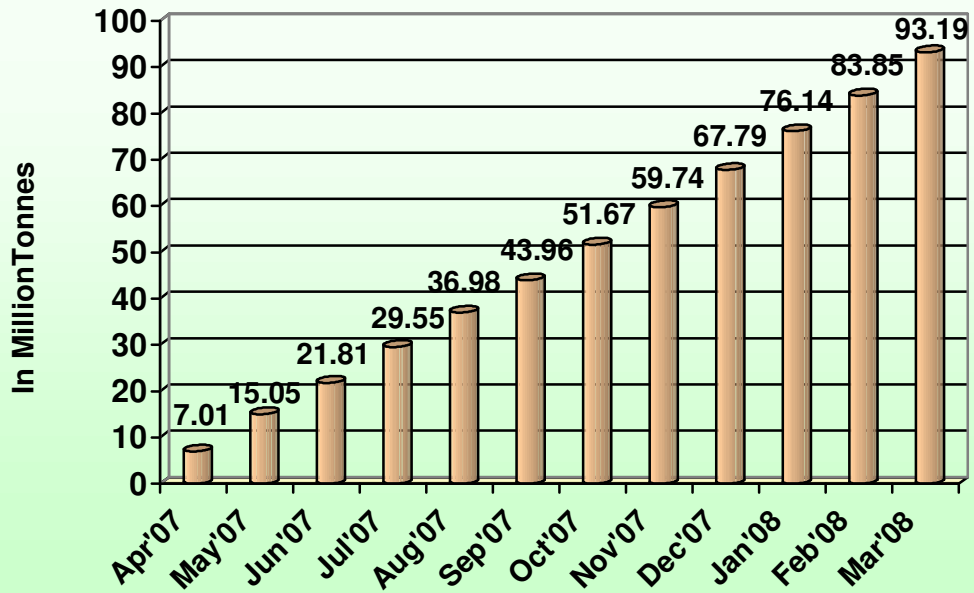
MONTHWISE (2008-09)
(Cumulative to end of the month)



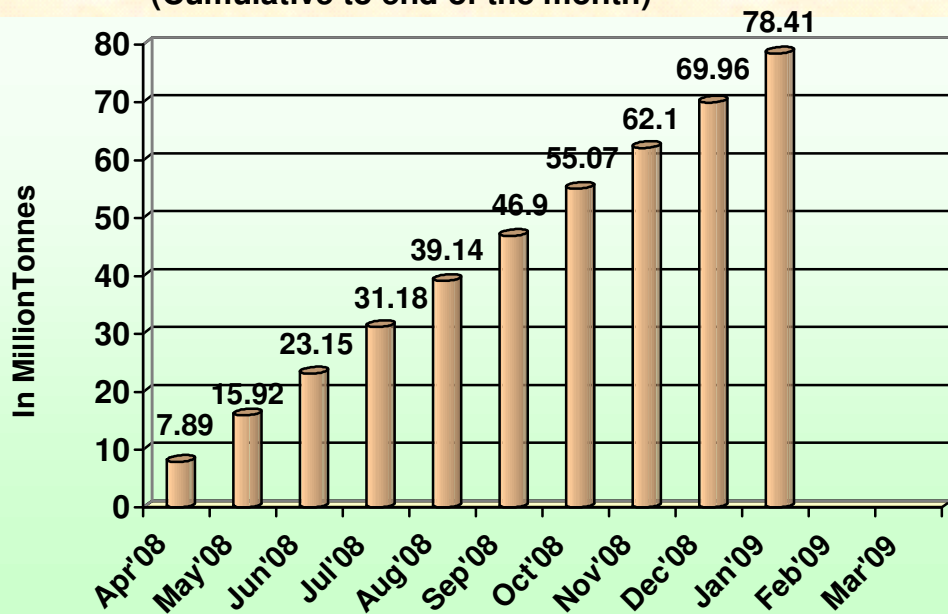
II) LOADING PROFILE



MONTHWISE (2007-08)
(Cumulative to end of the month)

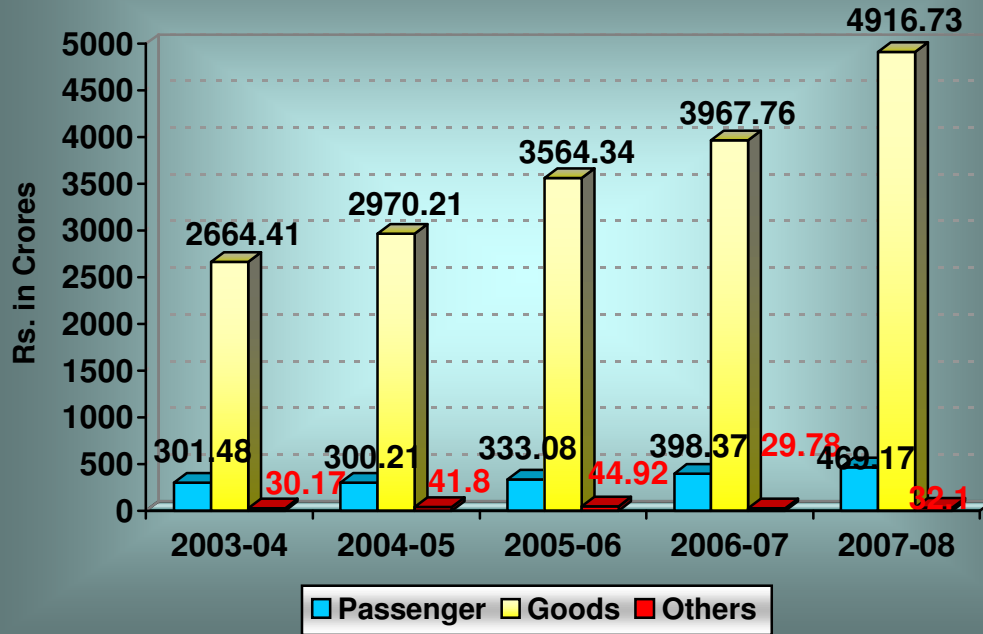


MONTHWISE (2008-09)
(Cumulative to end of the month)

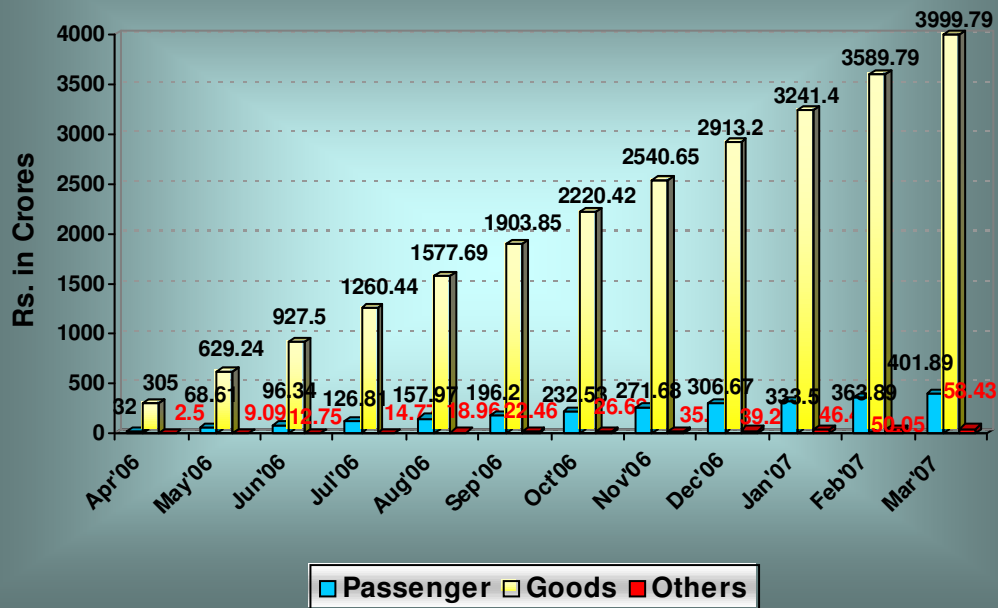


EARNING PROFILE

A) YEARWISE & SERVICE HEADWISE

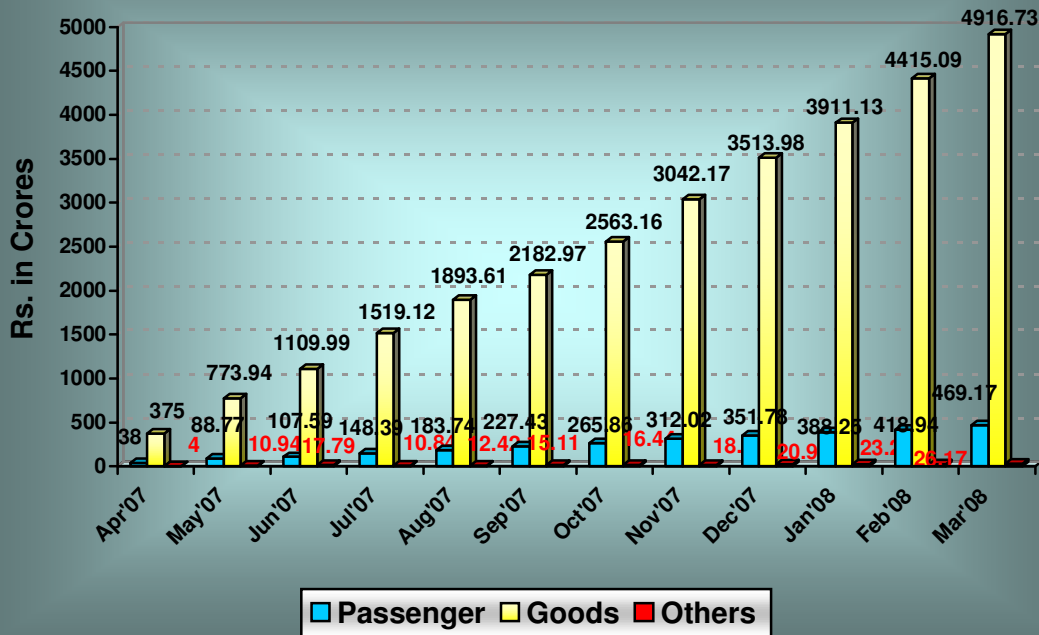


B) MONTHWISE (2006-07) & SERVICE HEADWISE (Cumulative to end of the month)

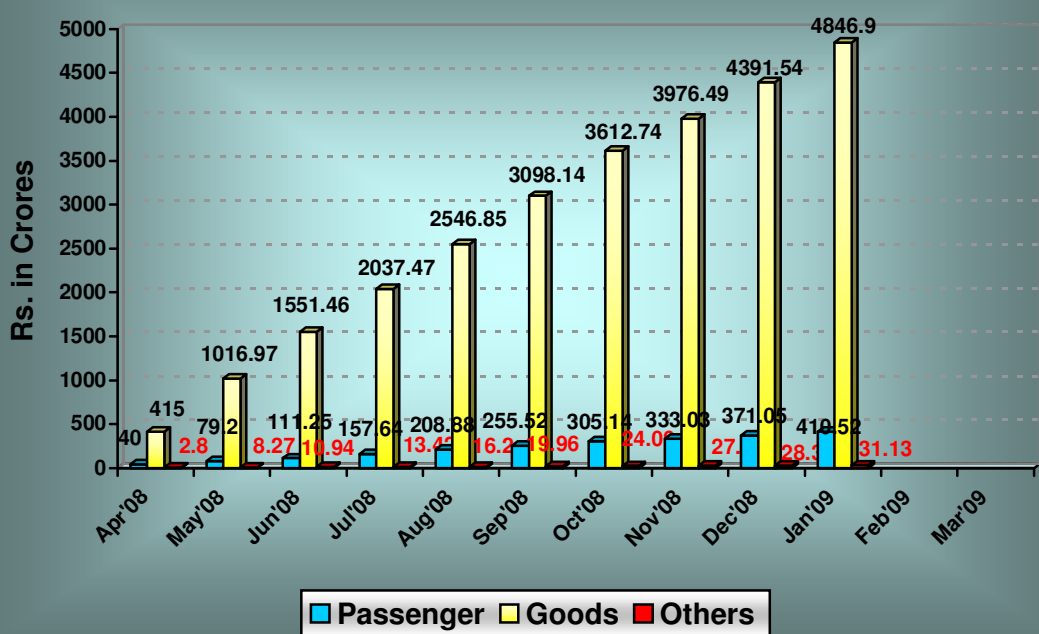


N.B. The earning refers to the apportioned earning, which denotes the earnings of the home railway i.e. ECoR on account of its carried traffic.

B) MONTHWISE (2007-08) & SERVICE HEADWISE
(Cumulative to end of the month)

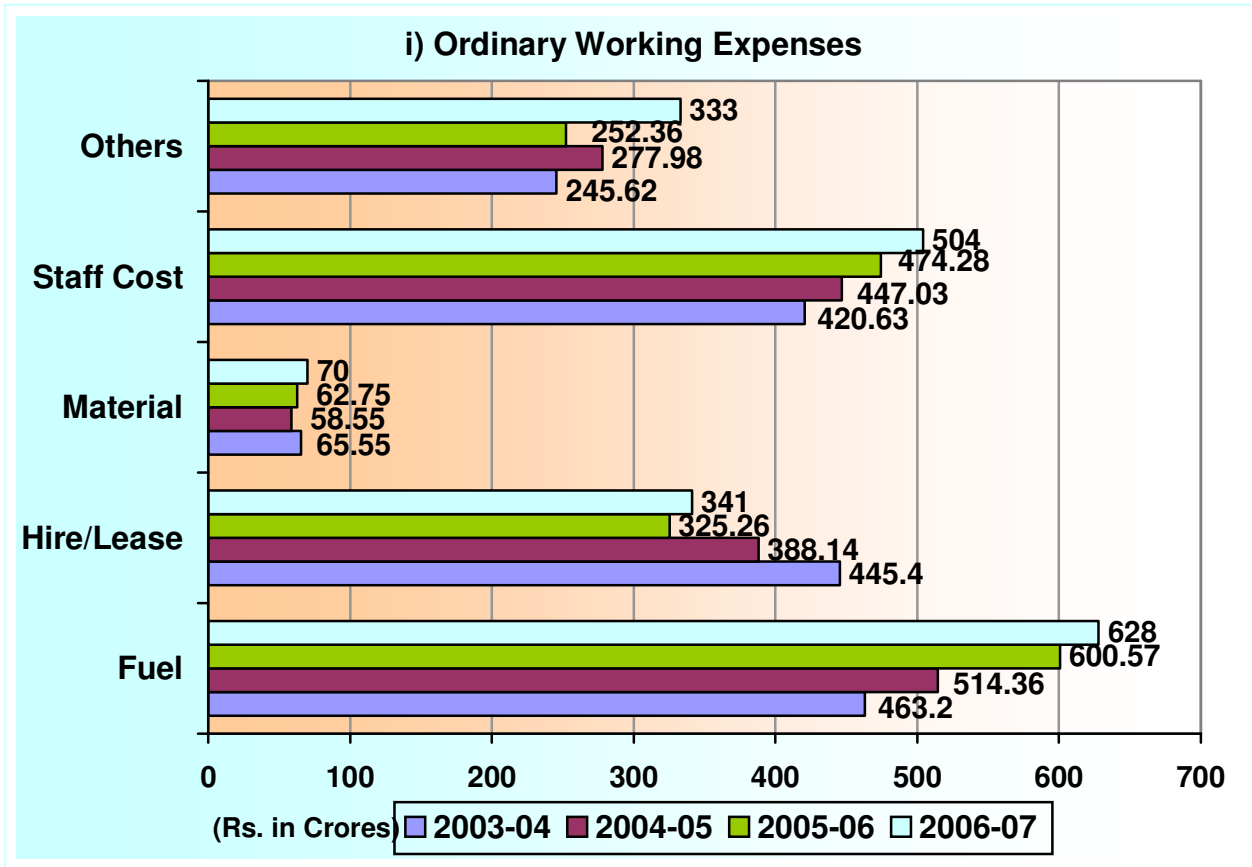


B) MONTHWISE (2008-09) & SERVICE HEADWISE
(Cumulative to end of the month)

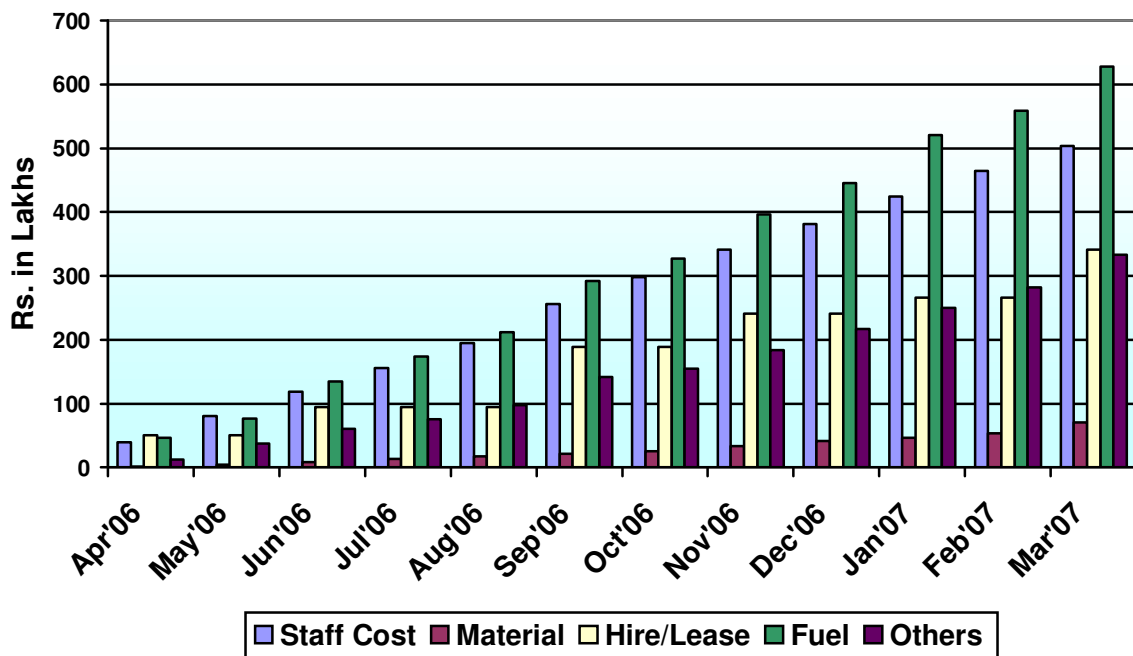


N.B. The earning refers to the apportioned earning, which denotes the earnings of the home railway i.e. ECoR on account of its carried traffic.

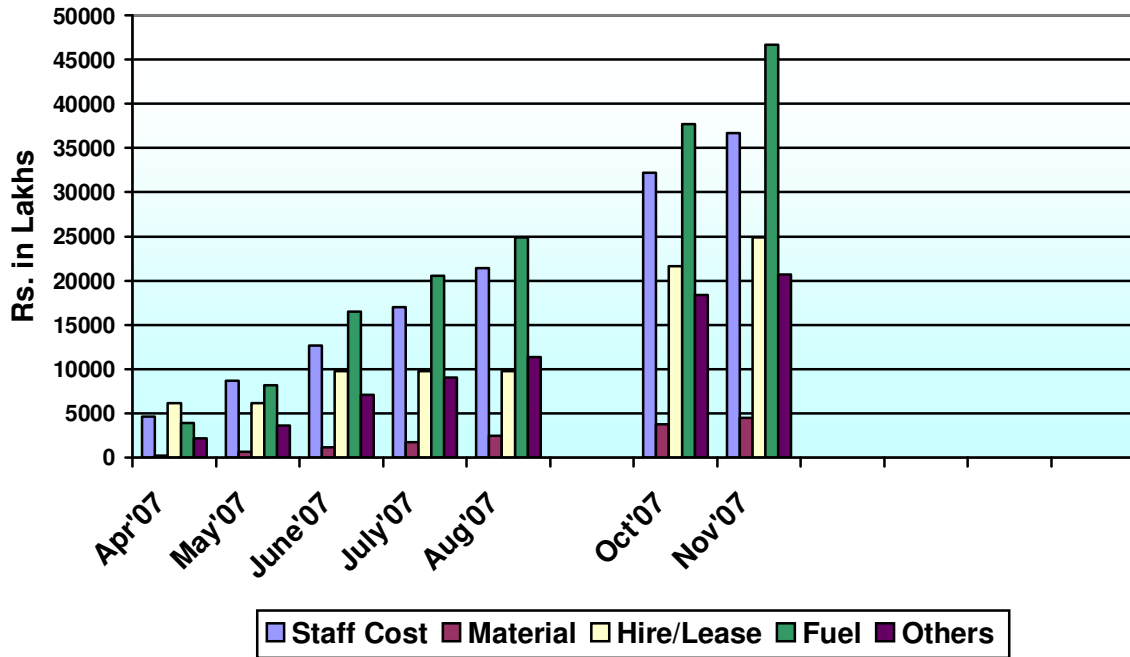
III) EXPENDITURE PROFILE



Monthwise Ordinary Working Expenses

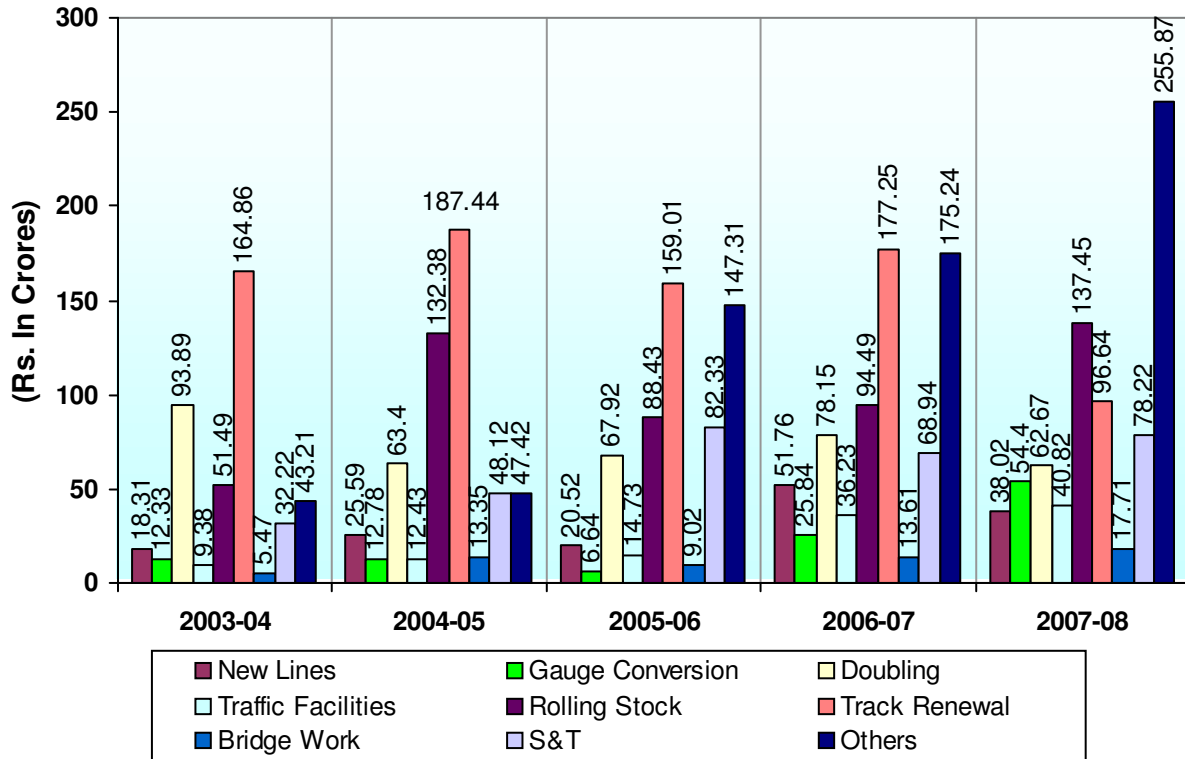


Monthwise Ordinary Working Expenses

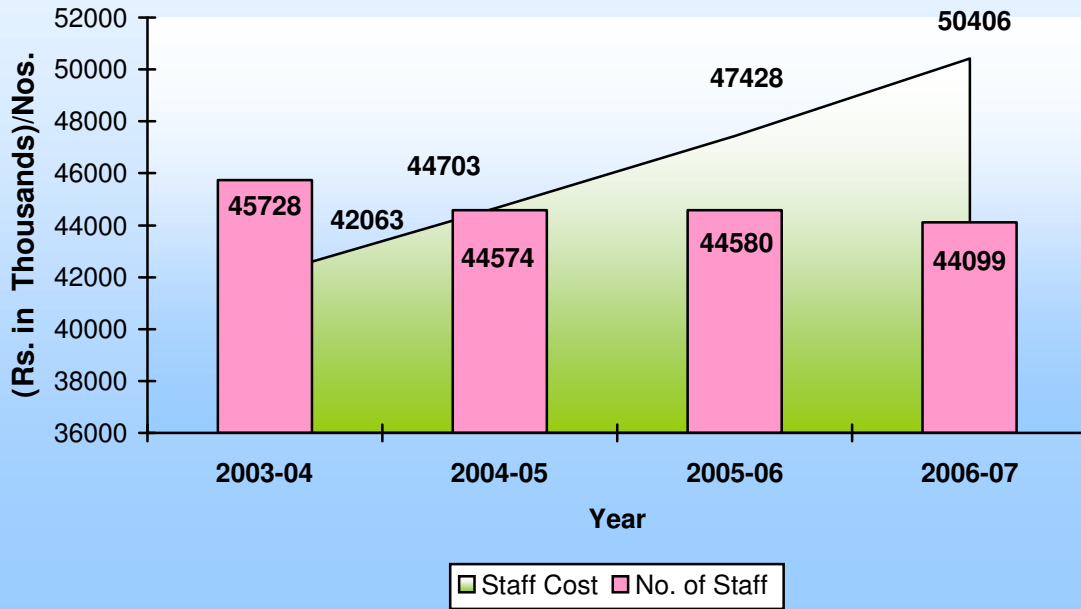


b) Capital Investments

(Rs. in Crores)

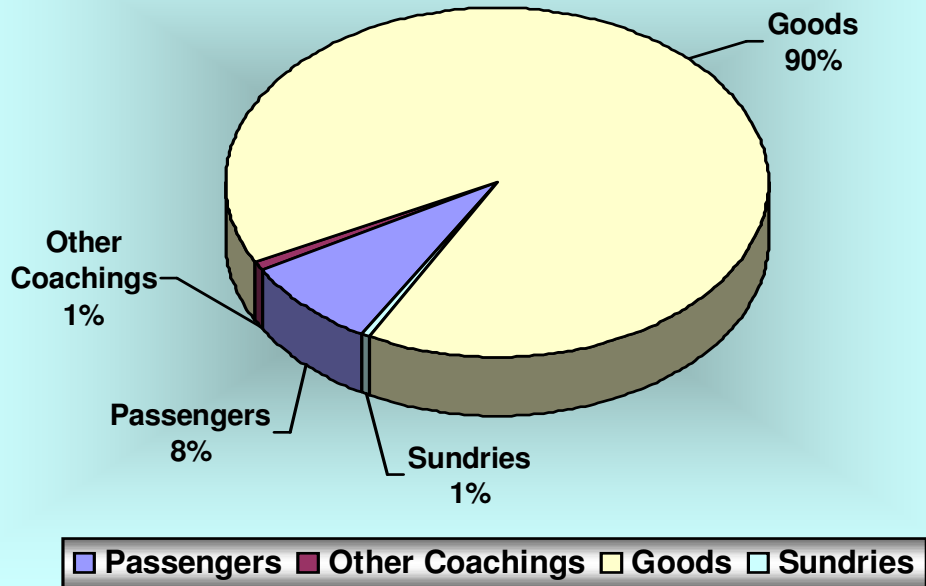


a) Staff Cost vs No. of Staff
(In Thousands/Nos.)

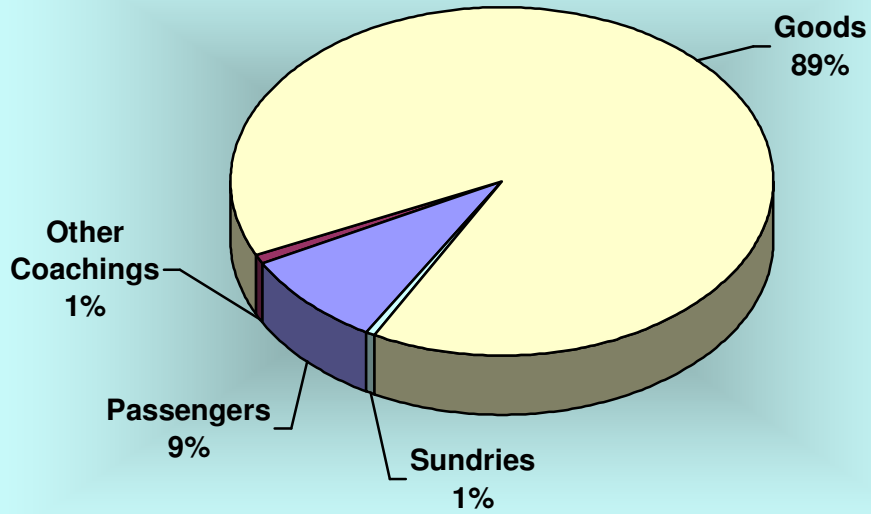


IV) EARNING vs EXPENDITURE

How a Rupee is earned
(2005-06)

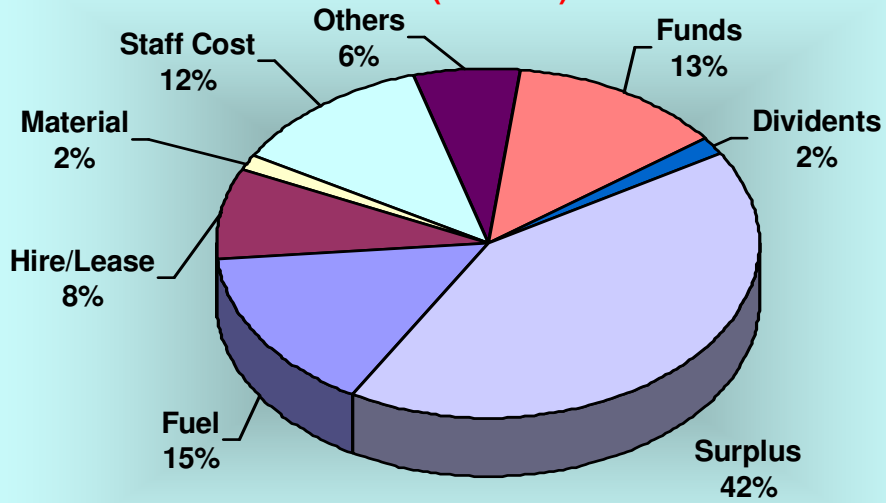


**How a Rupee is earned
(2006-07)**

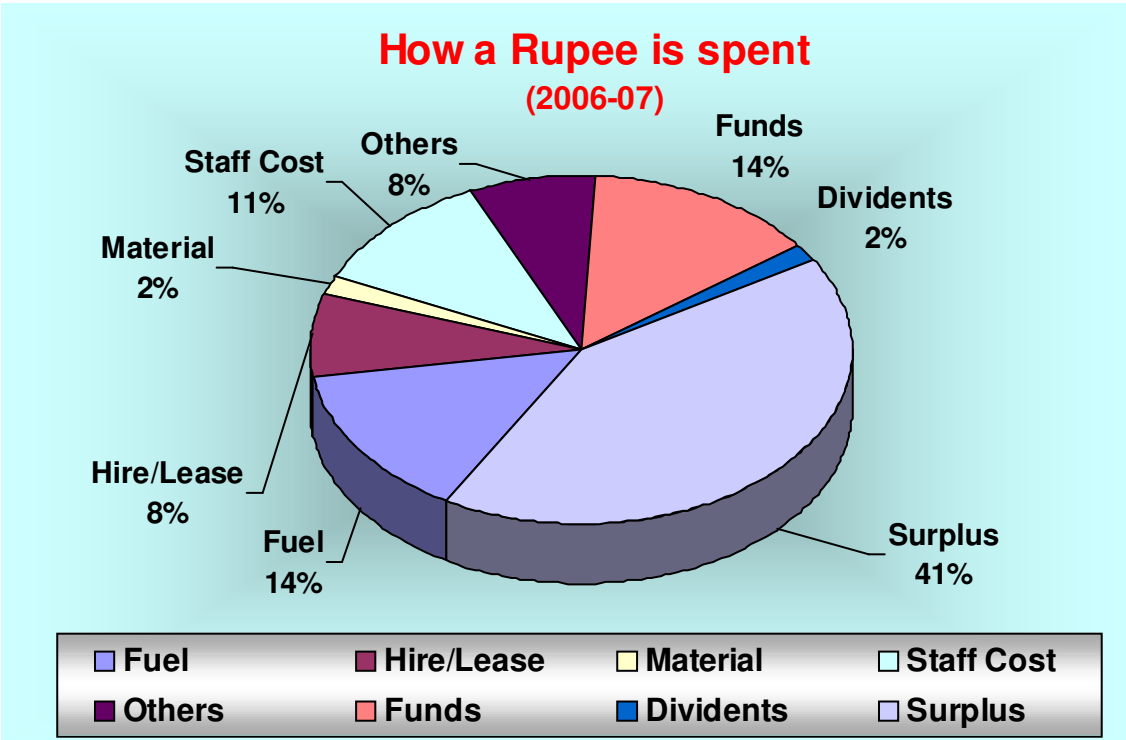


■ Passengers ■ Other Coachings ■ Goods ■ Sundries

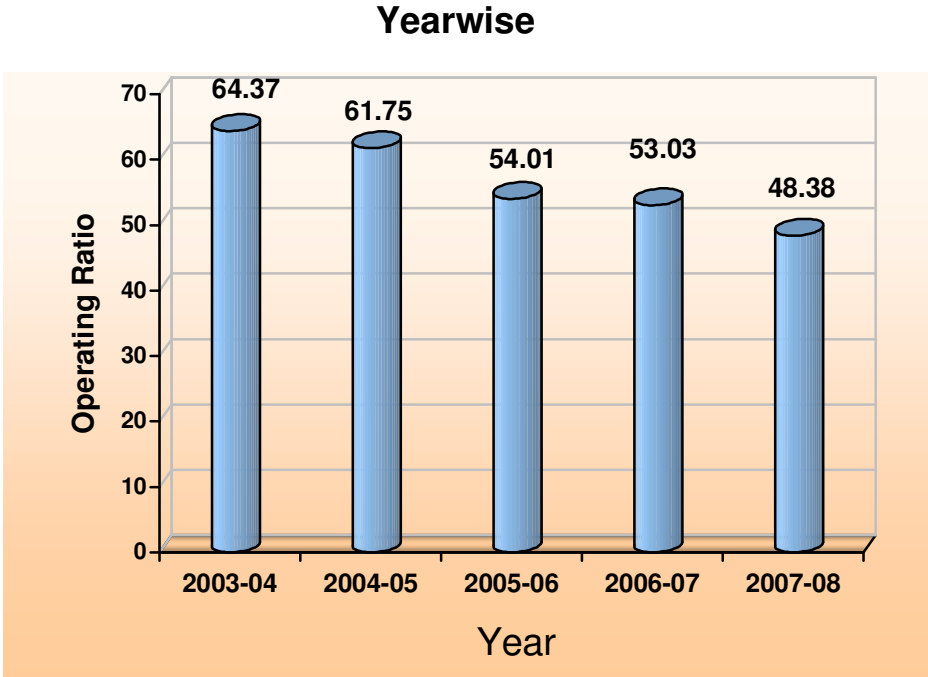
**How a Rupee is spent
(2005-06)**



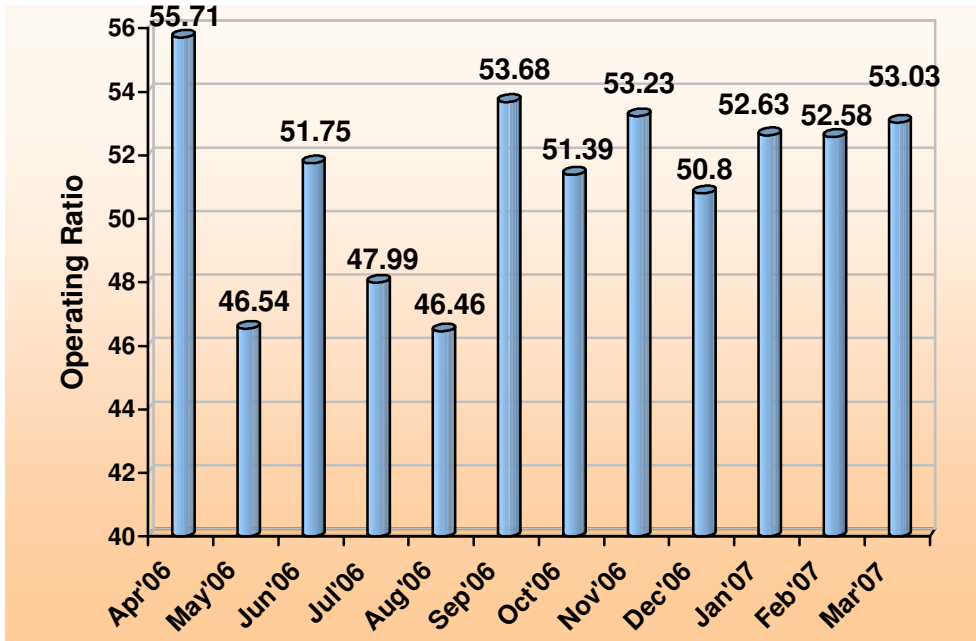
■ Fuel ■ Hire/Lease ■ Material ■ Staff Cost
 ■ Others ■ Funds ■ Dividends ■ Surplus



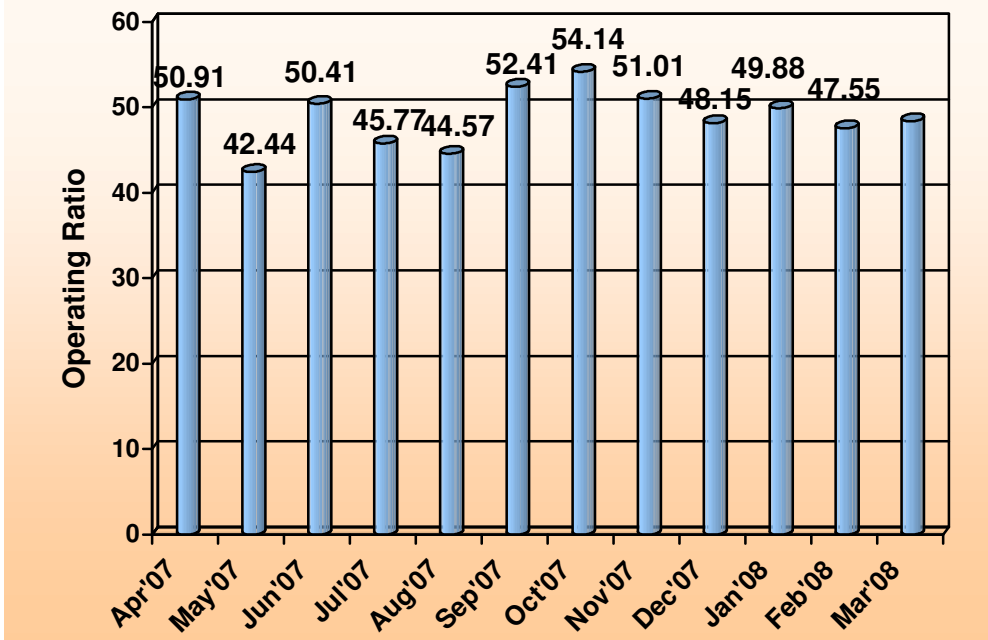
V) OPERATING RATIO



Monthwise (Actual)(2006-07)



Monthwise (Actual)(2007-08)



N.B. : Operating Ratio represents the percentage of working expenses to that of Gross Earnings.

Monthwise (Actual)(2008-09)

