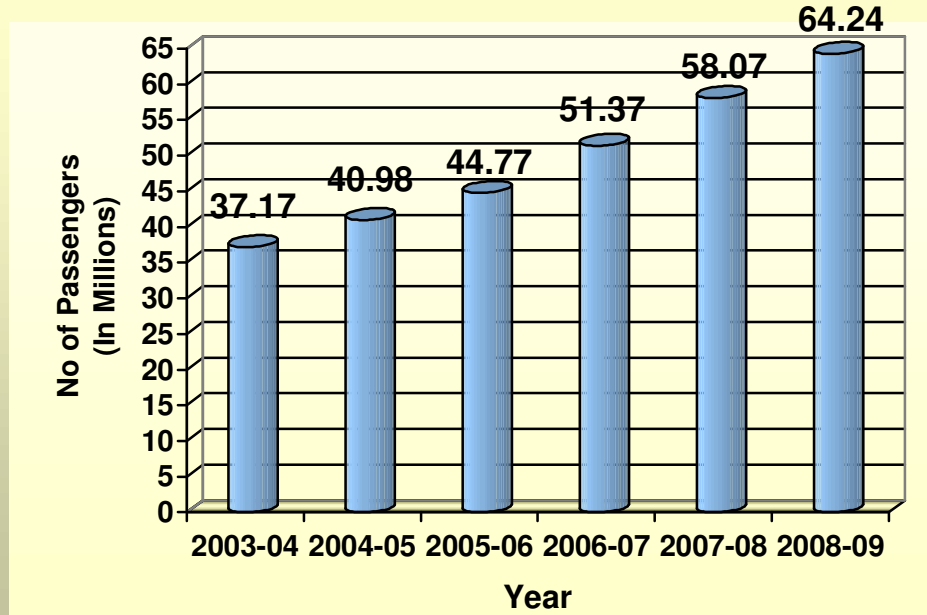
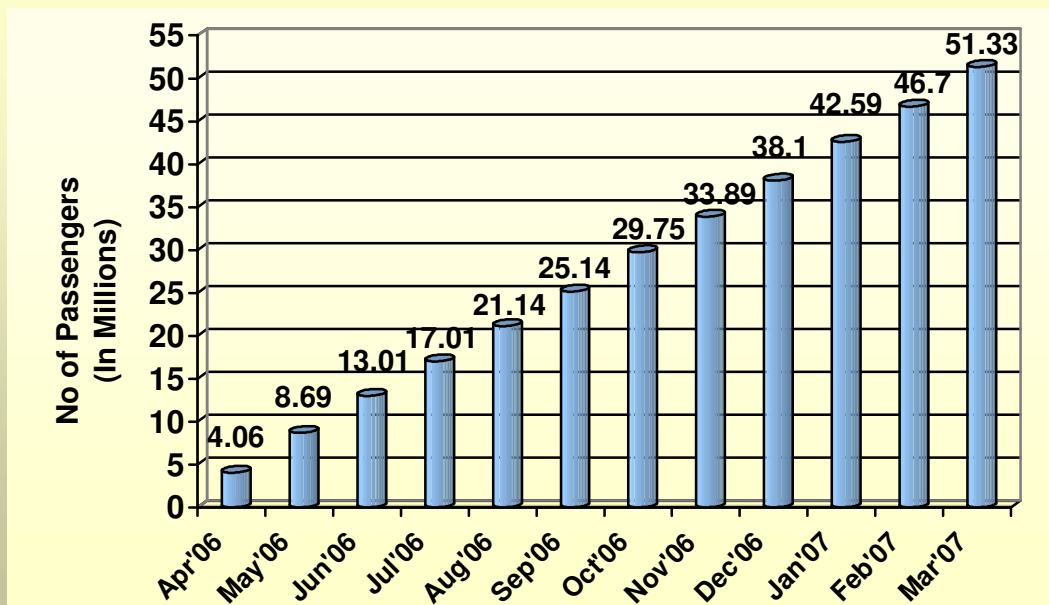


# I) PASSENGER PROFILE

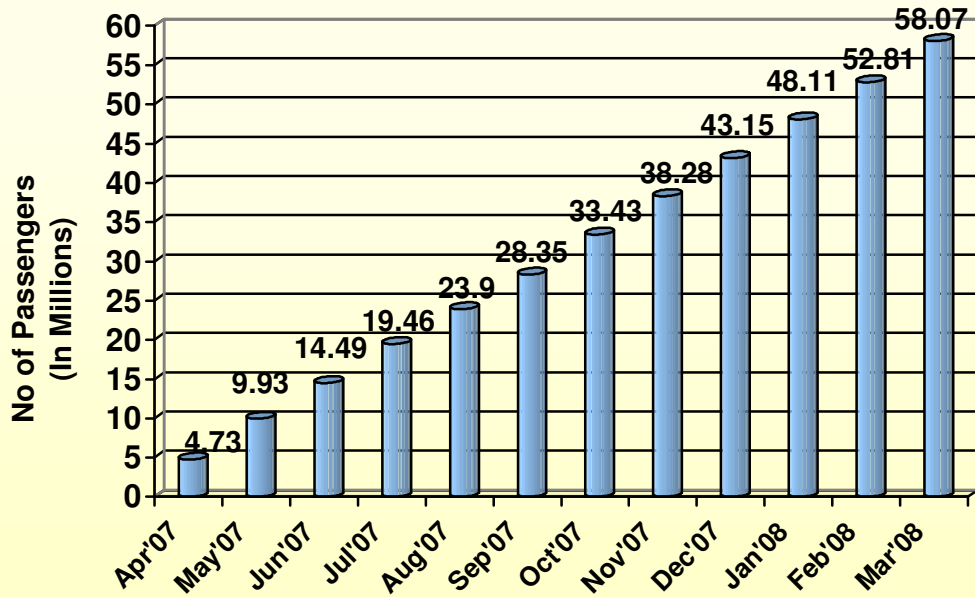
## YEARWISE



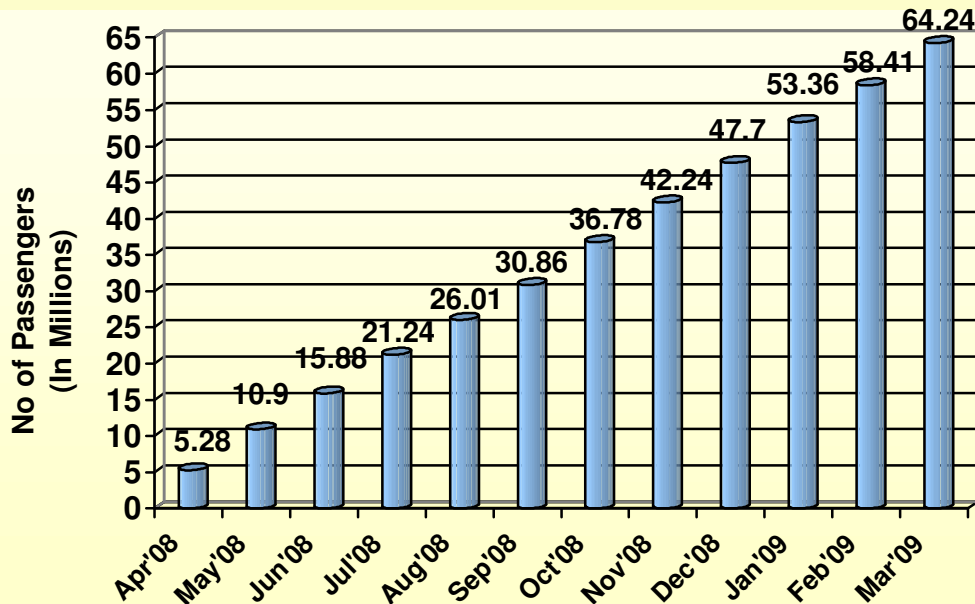
## MONTHWISE (2006-07) (Cumulative to end of the month)



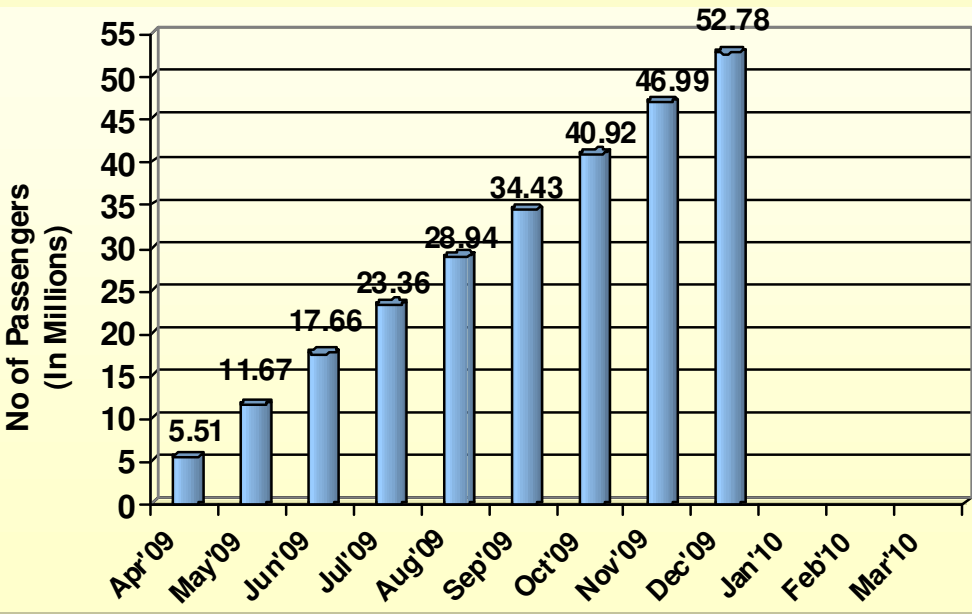
**MONTHWISE (2007-08)**  
**(Cumulative to end of the month)**



**MONTHWISE (2008-09)**  
**(Cumulative to end of the month)**

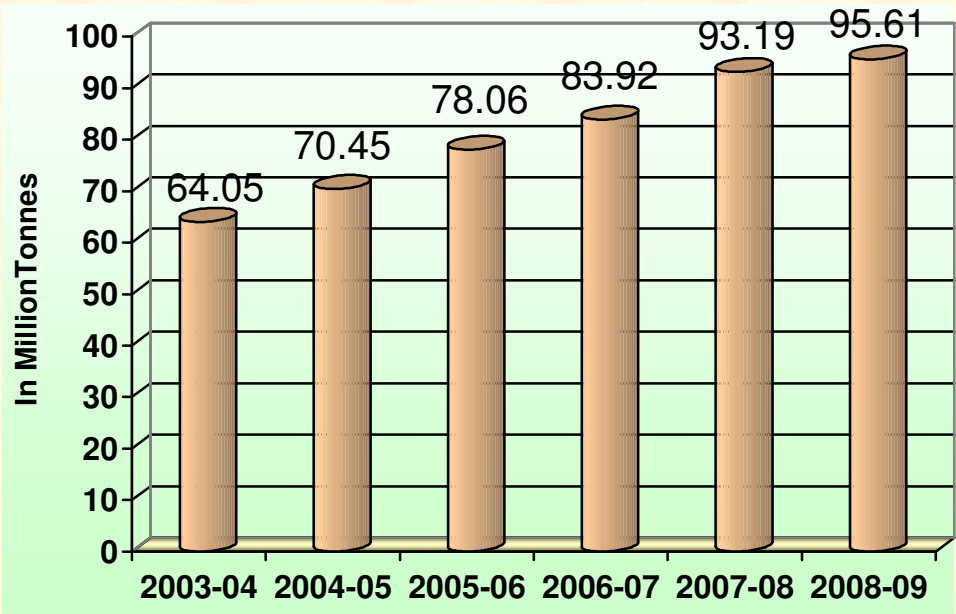


**MONTHWISE (2009-10)**  
(Cumulative to end of the month)

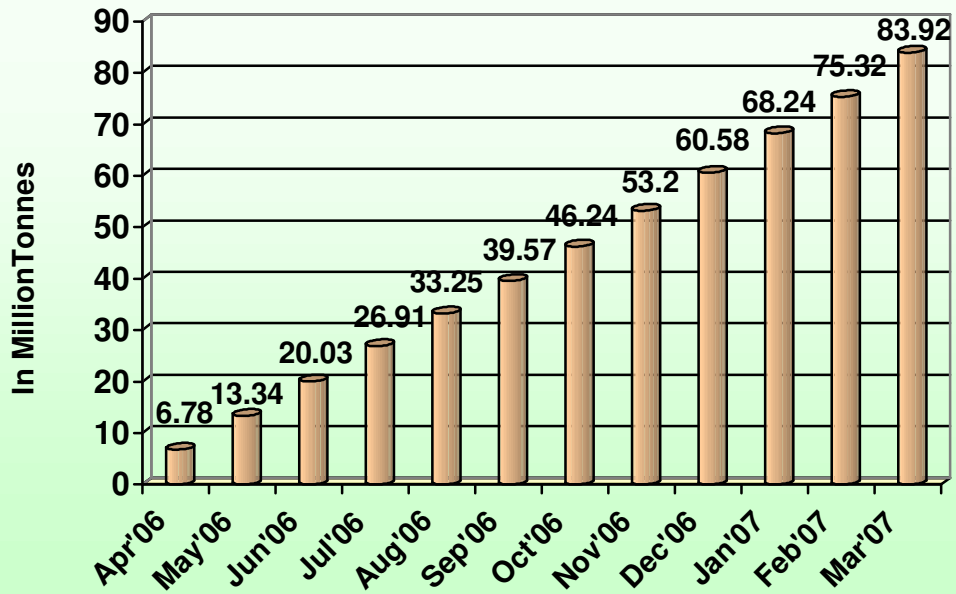


**II) LOADING PROFILE**

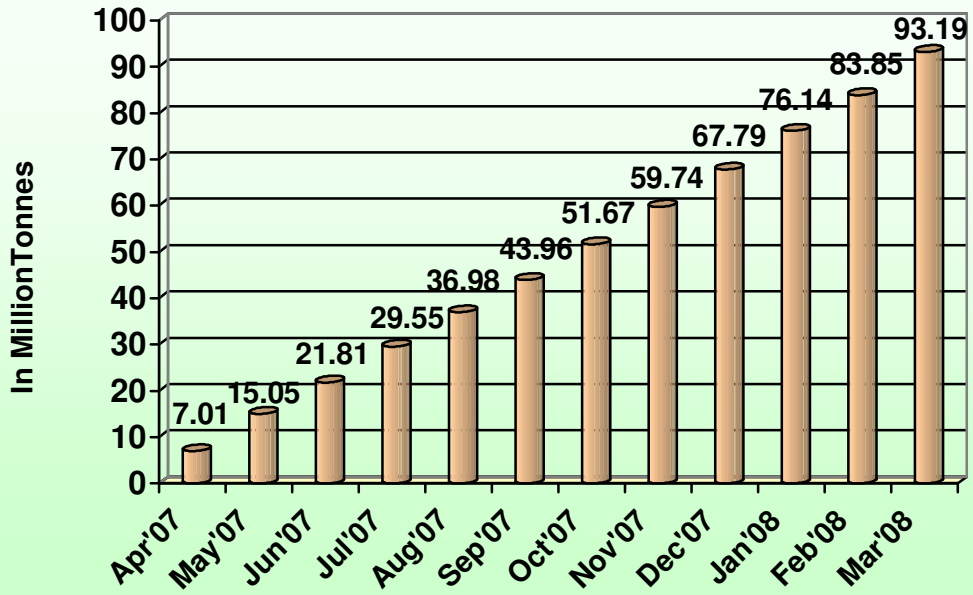
**YEARWISE**



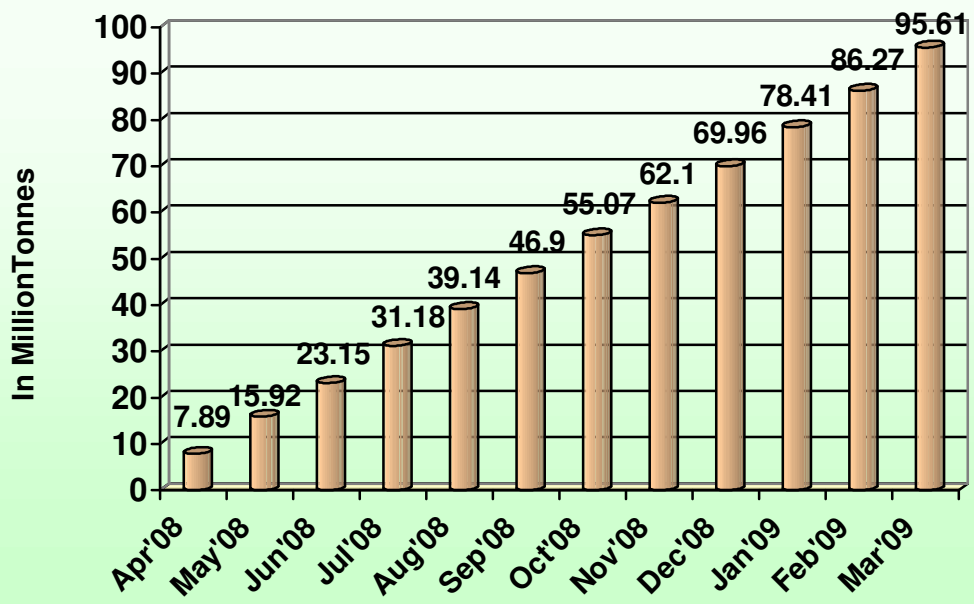
**MONTHWISE (2006-07)**  
(Cumulative to end of the month)



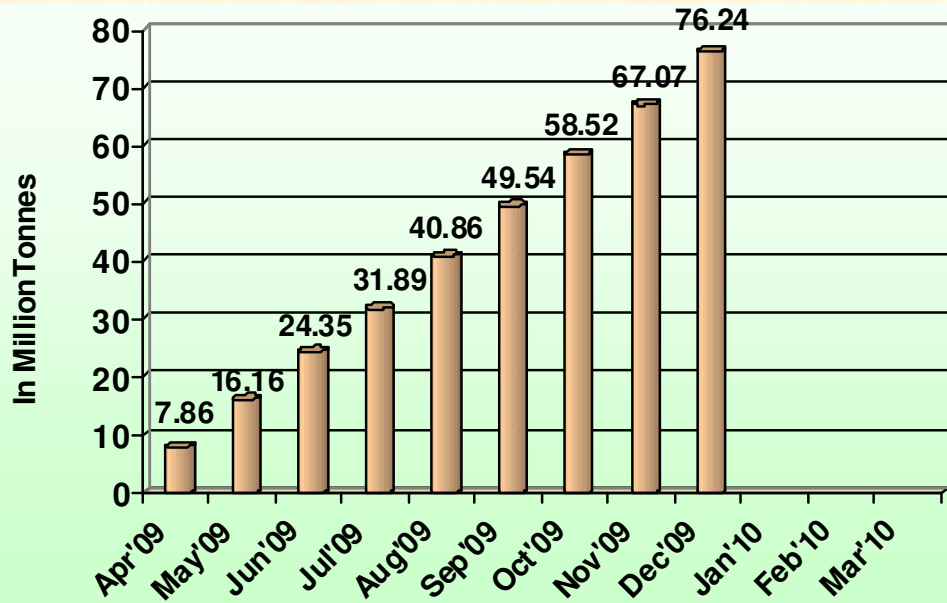
**MONTHWISE (2007-08)**  
(Cumulative to end of the month)



**MONTHWISE (2008-09)**  
(Cumulative to end of the month)

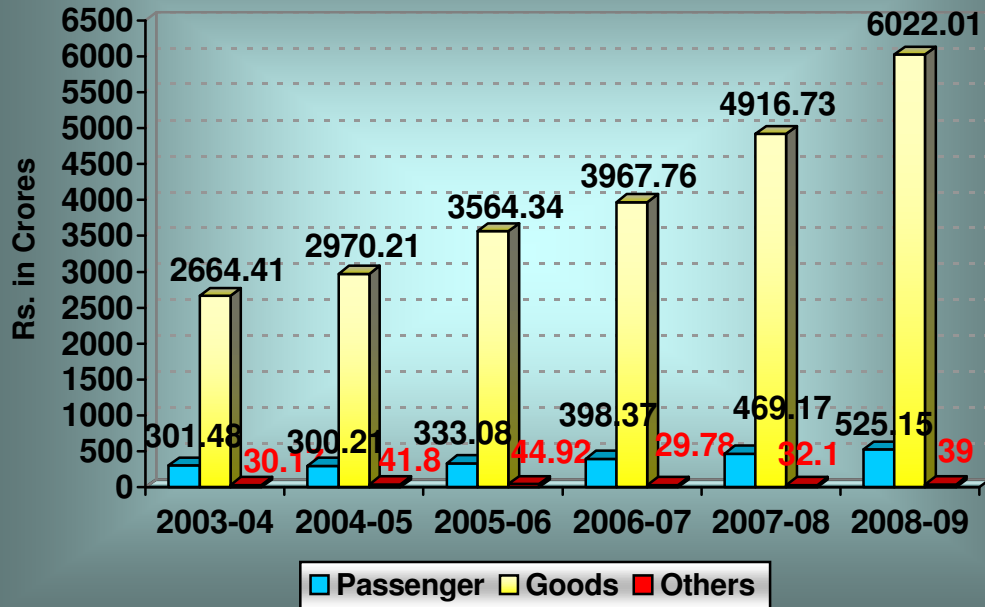


**MONTHWISE (2009-10)**  
(Cumulative to end of the month)



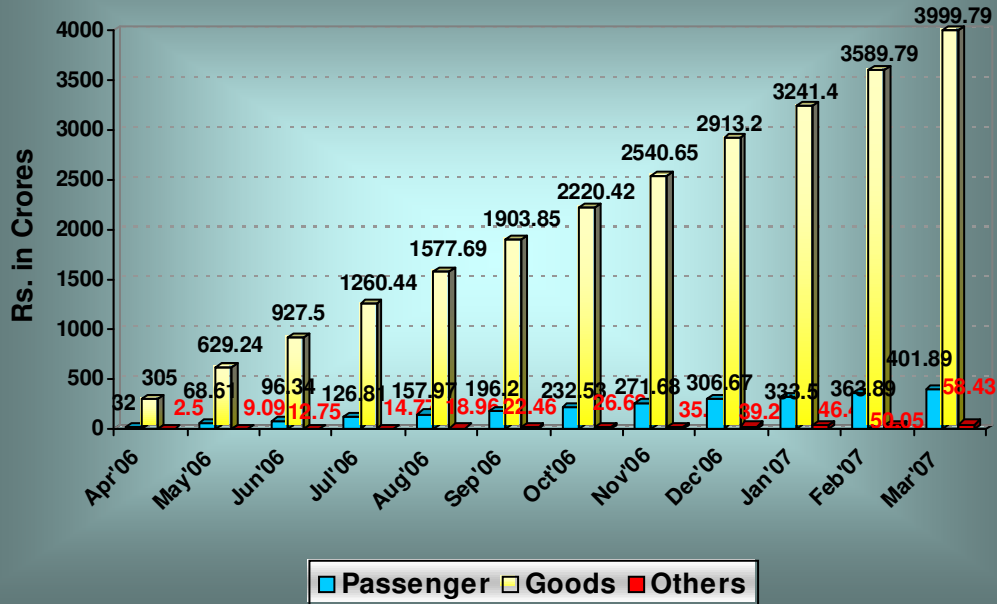
# EARNING PROFILE

## A) YEARWISE & SERVICE HEADWISE



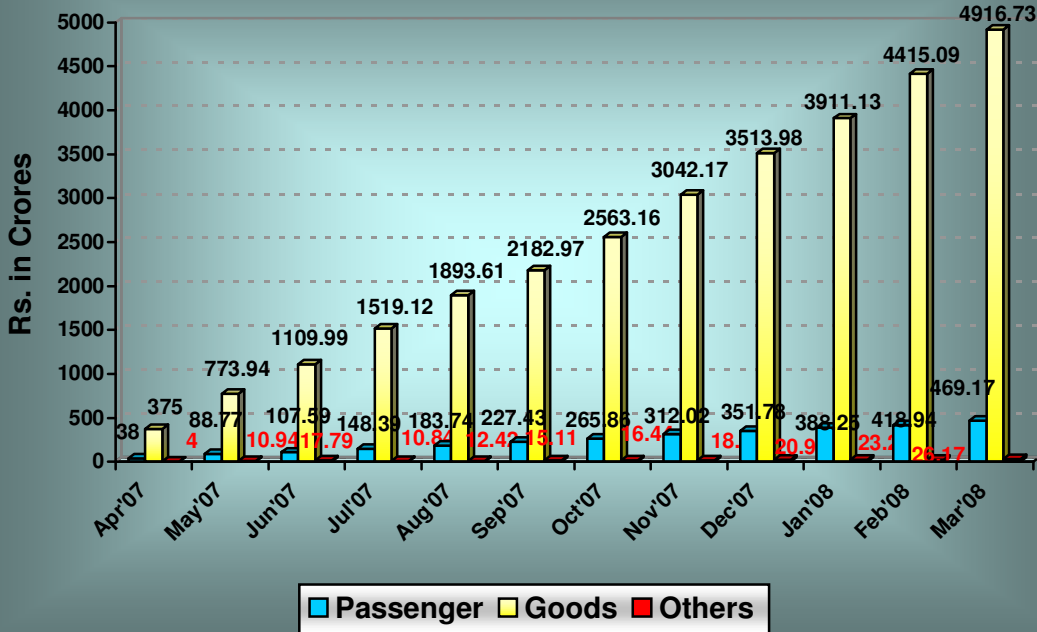
## B) MONTHWISE (2006-07) & SERVICE HEADWISE

(Cumulative to end of the month)

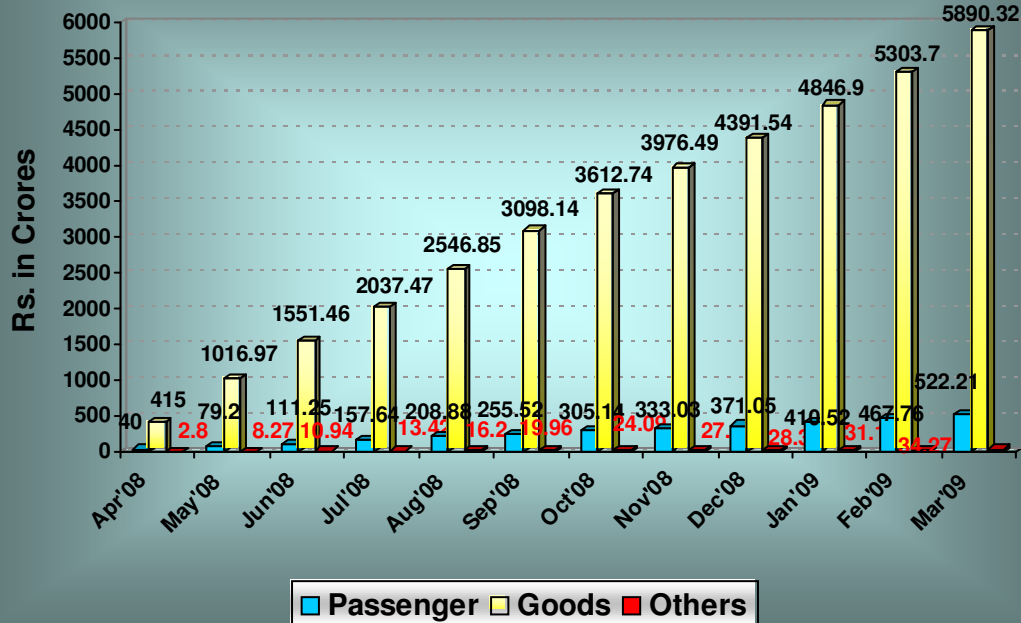


**N.B.** The earning refers to the apportioned earning, which denotes the earnings of the home railway i.e. ECoR on account of its carried traffic.

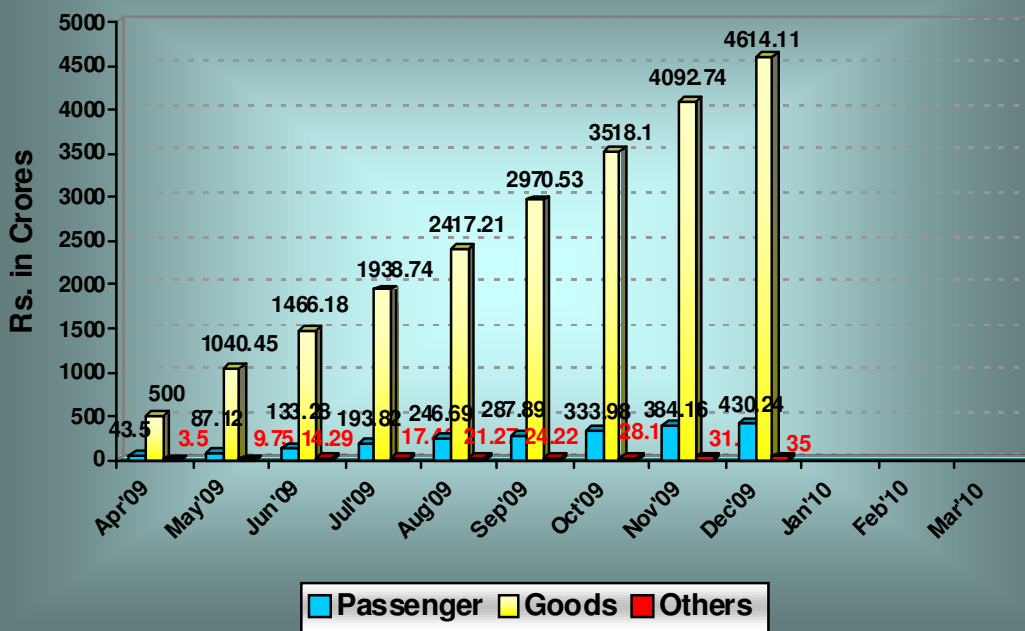
**B) MONTHWISE (2007-08) & SERVICE HEADWISE**  
(Cumulative to end of the month)



**B) MONTHWISE (2008-09) & SERVICE HEADWISE**  
(Cumulative to end of the month)



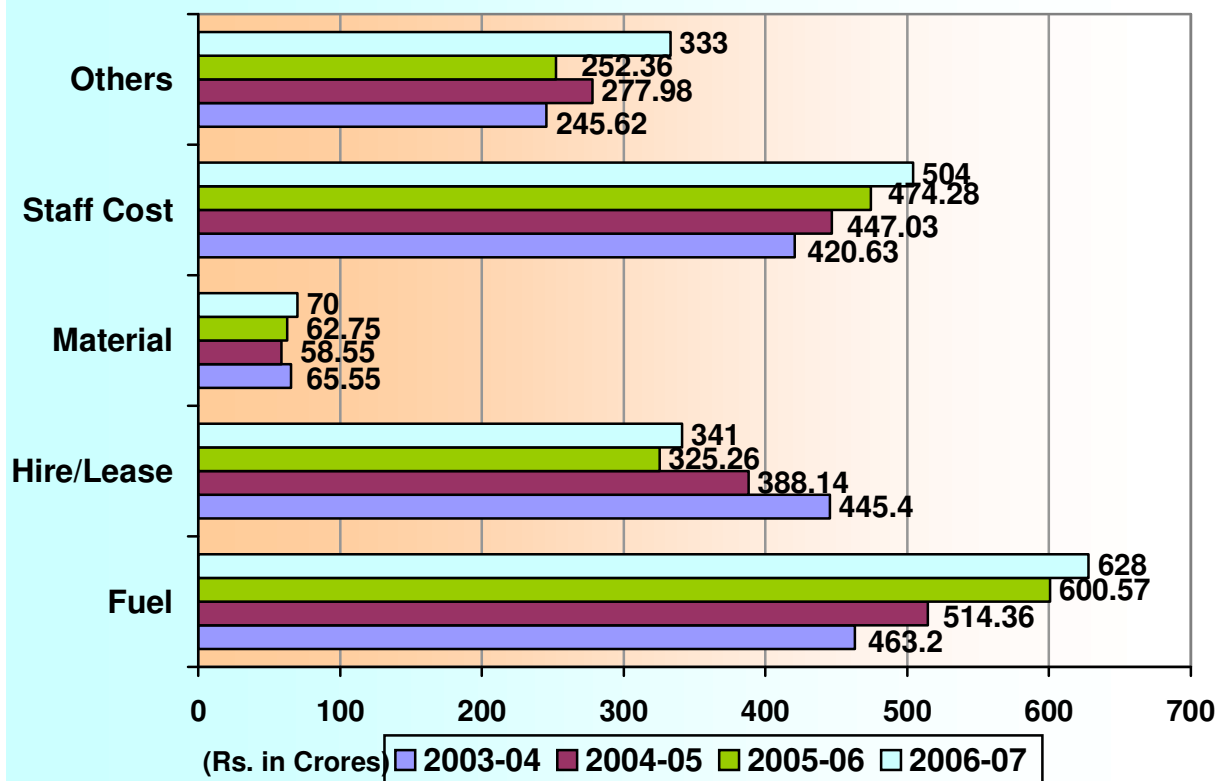
**B) MONTHWISE (2009-10) & SERVICE HEADWISE  
(Cumulative to end of the month)**



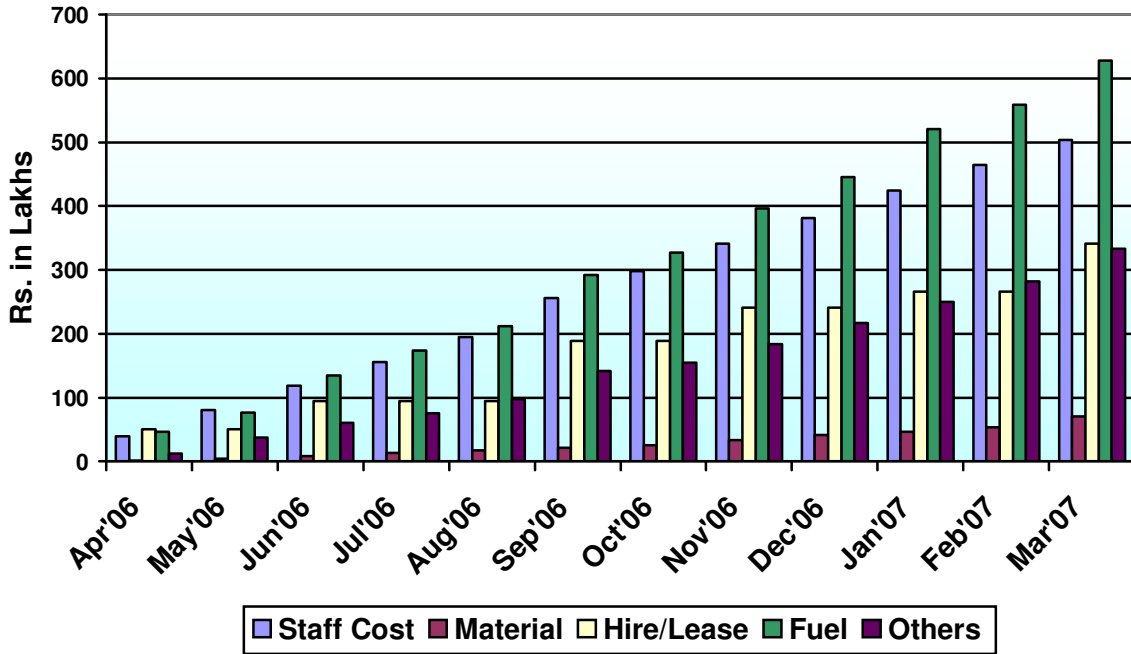
**N.B.** The earning refers to the apportioned earning, which denotes the earnings of the home railway i.e. ECoR on account of its carried traffic.

**III) EXPENDITURE PROFILE**

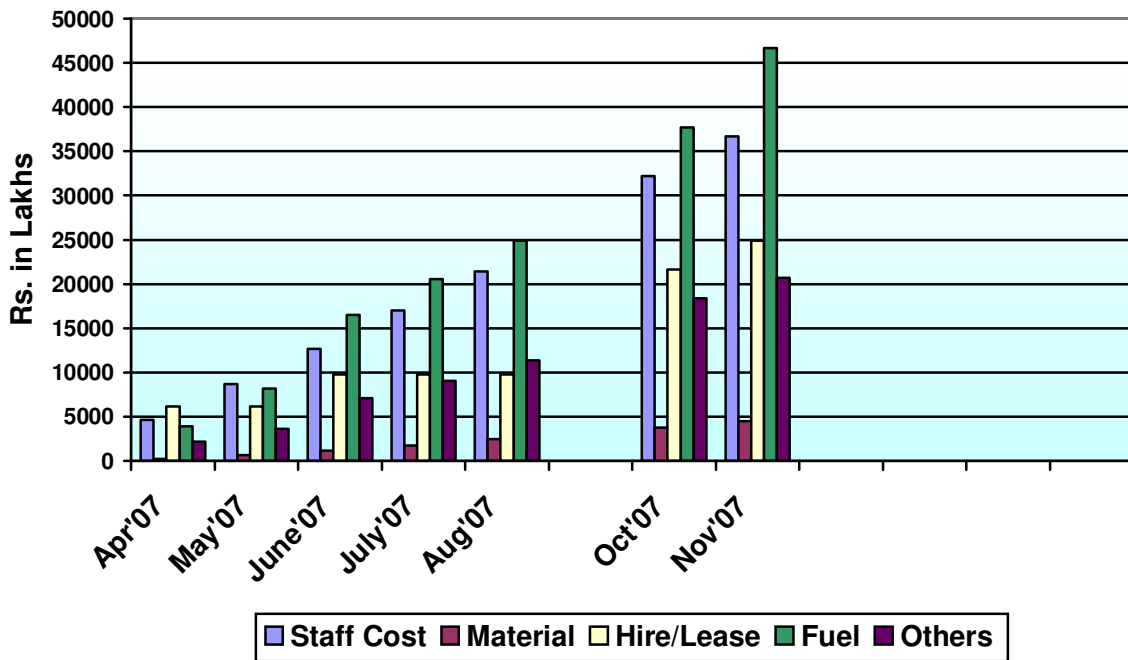
**i) Ordinary Working Expenses**



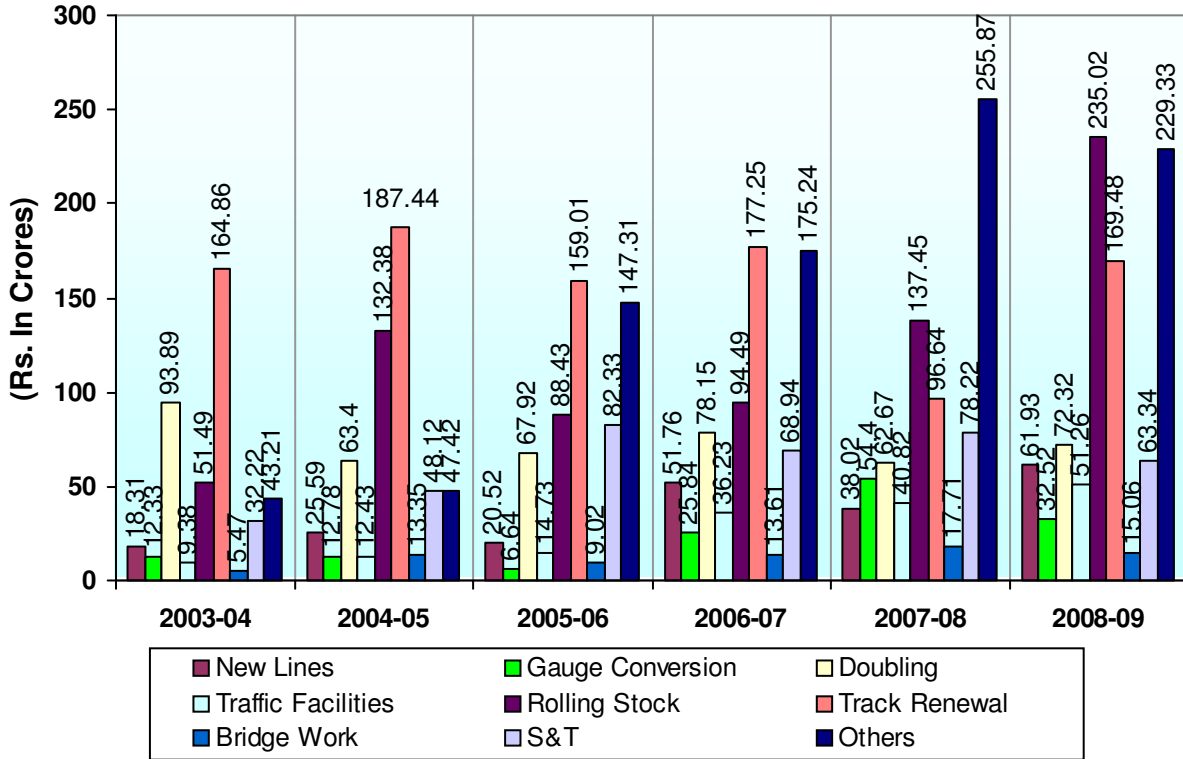
### Monthwise Ordinary Working Expenses



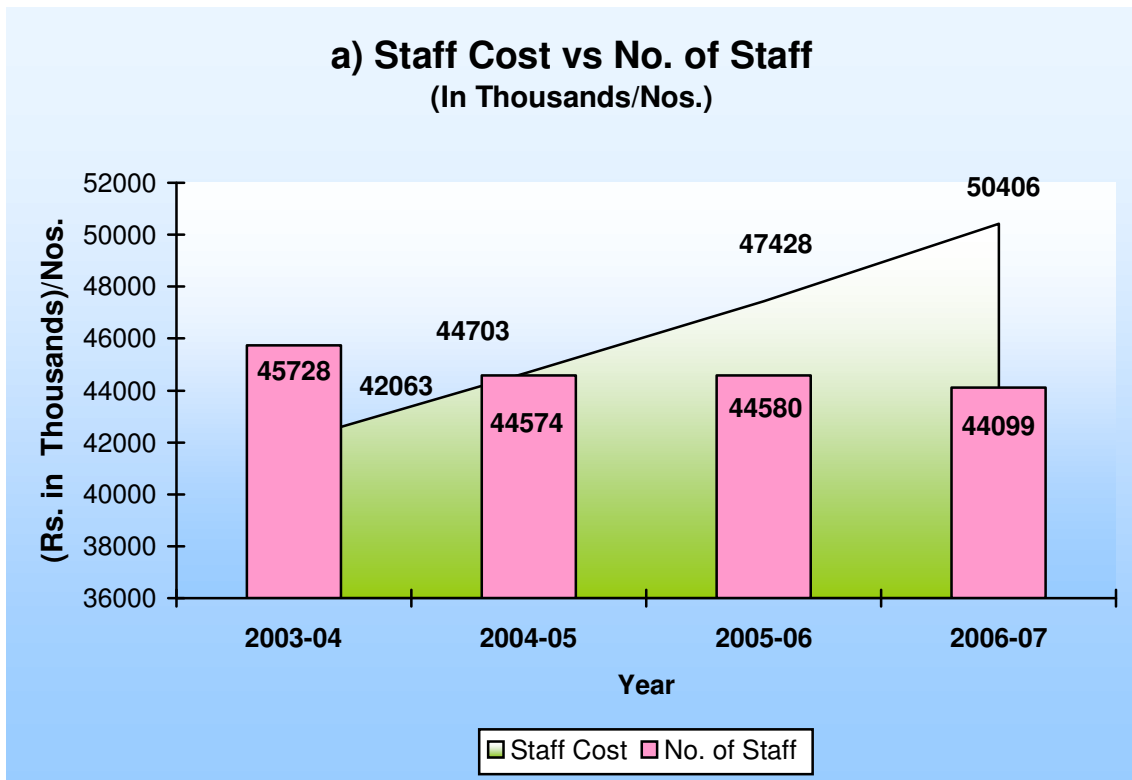
### Monthwise Ordinary Working Expenses



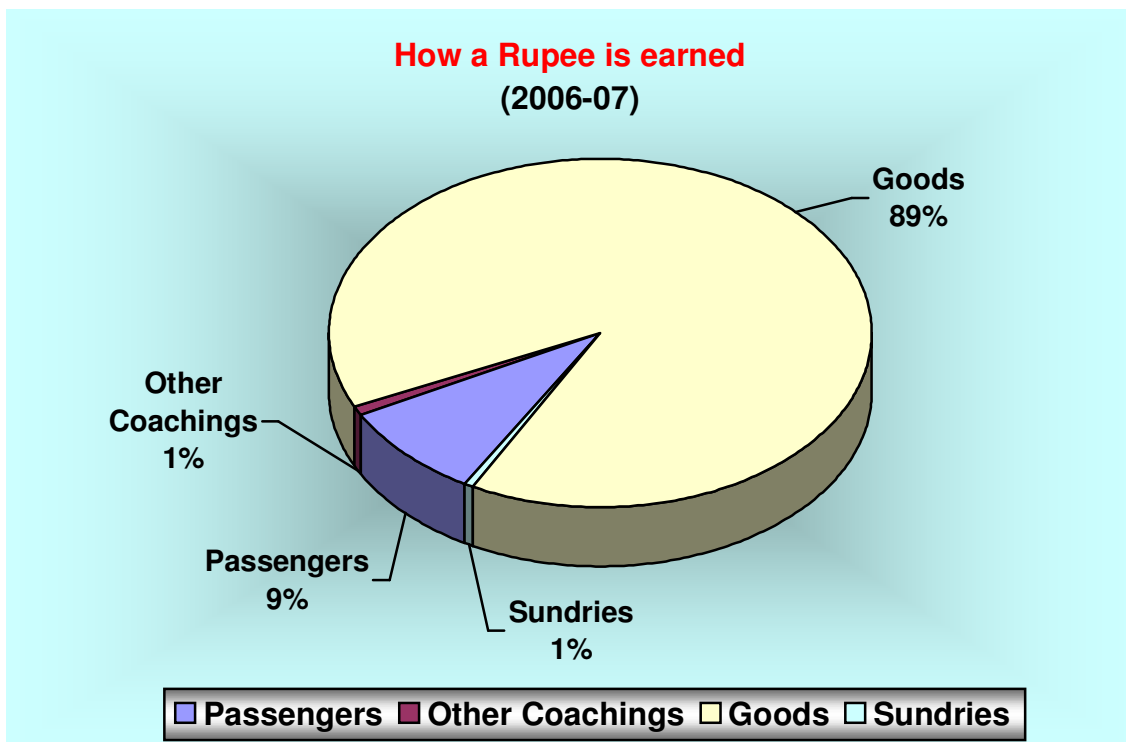
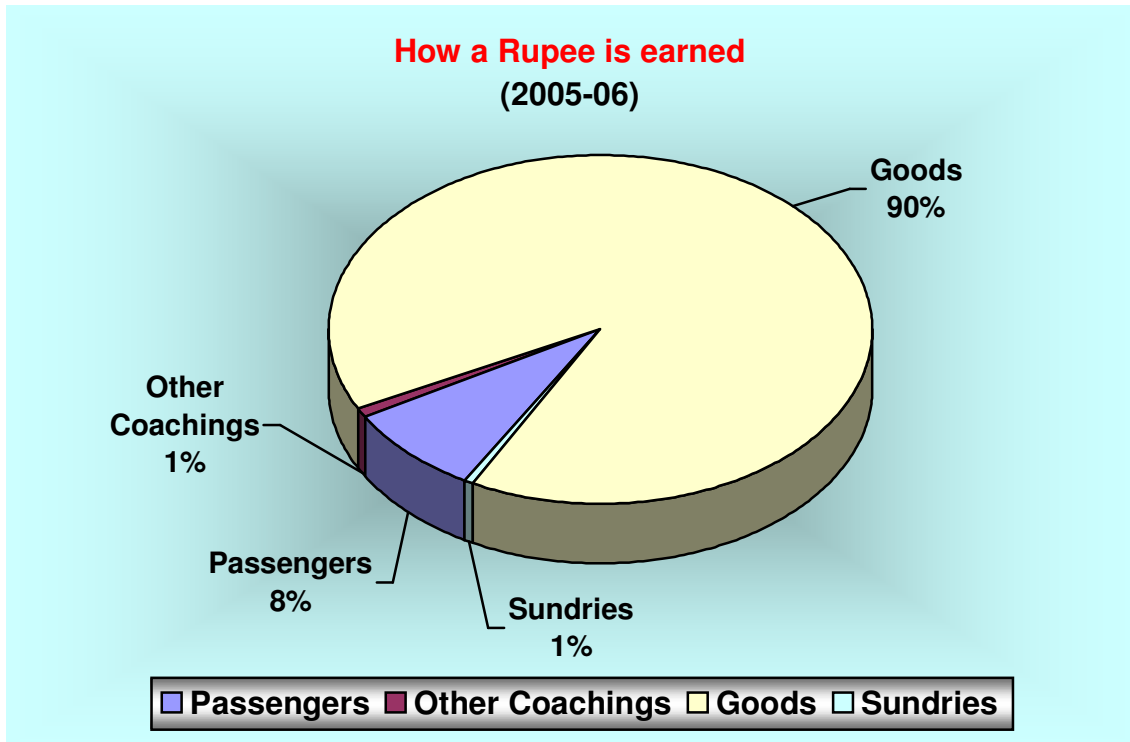
### b) Capital Investments (Rs. in Crores)



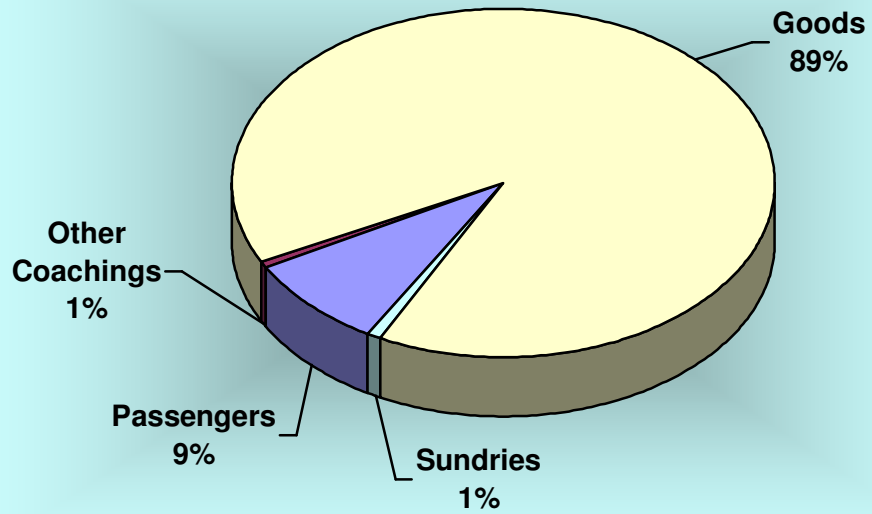
### a) Staff Cost vs No. of Staff (In Thousands/Nos.)



## IV) EARNING vs EXPENDITURE

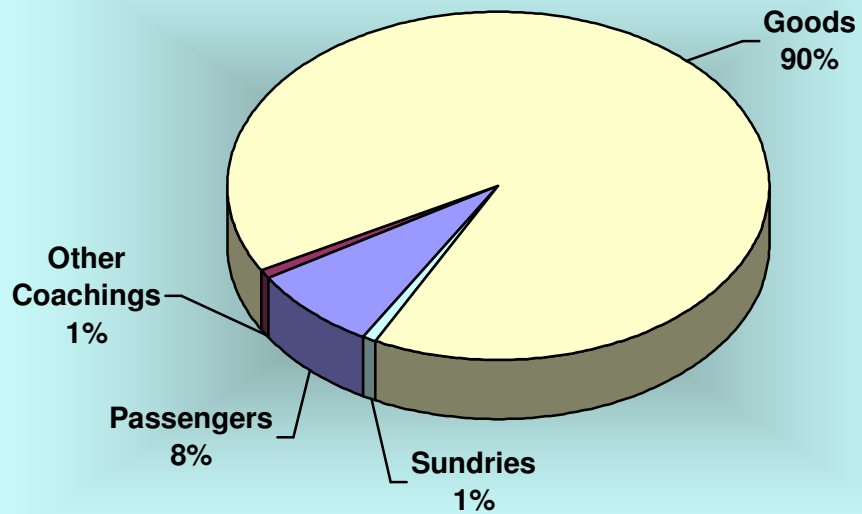


**How a Rupee is earned  
(2007-08)**



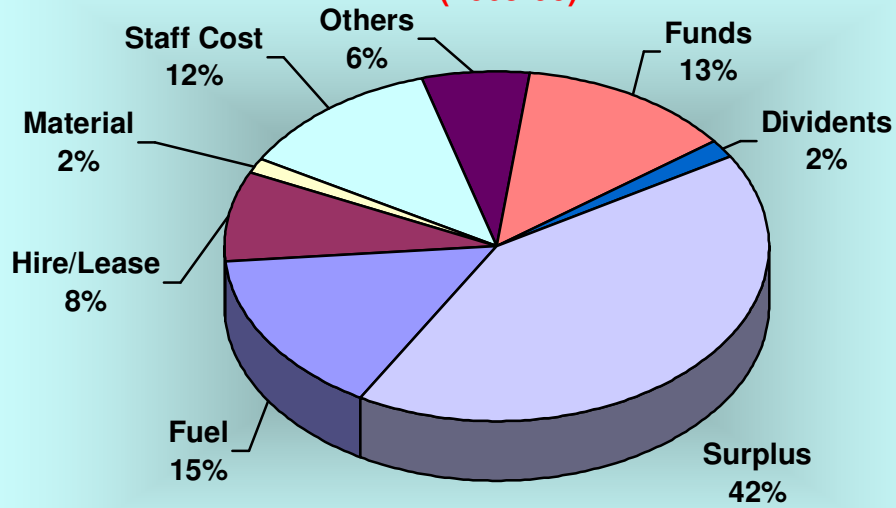
■ Passengers ■ Other Coachings ■ Goods ■ Sundries

**How a Rupee is earned  
(2008-09)**

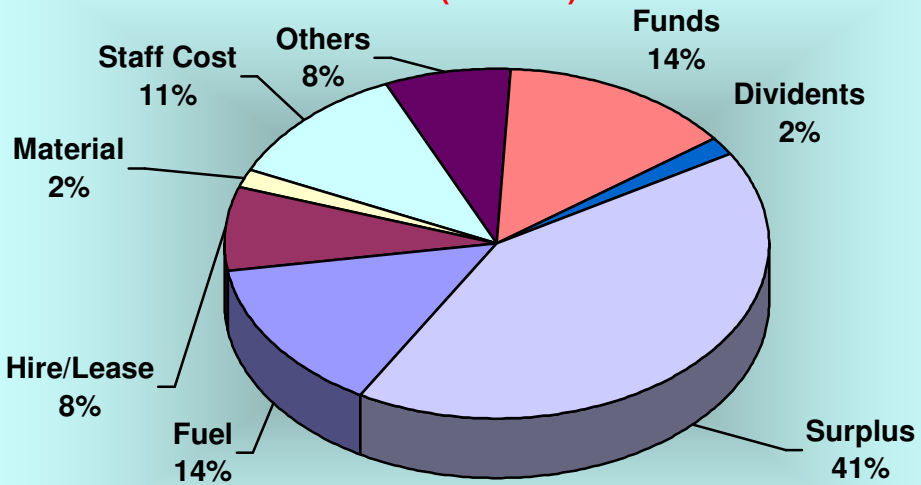


■ Passengers ■ Other Coachings ■ Goods ■ Sundries

### How a Rupee is spent (2005-06)

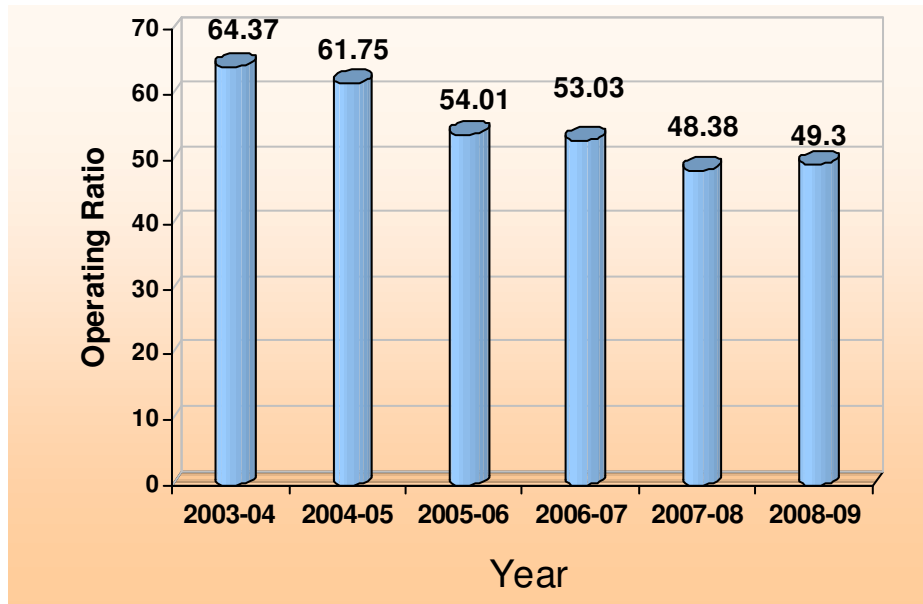


### How a Rupee is spent (2006-07)

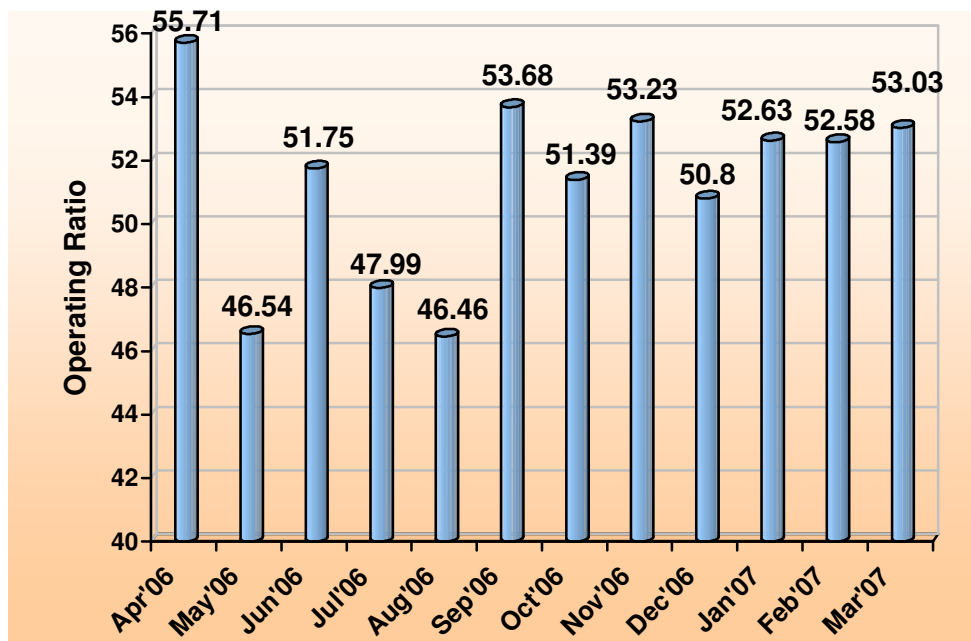


## V) OPERATING RATIO

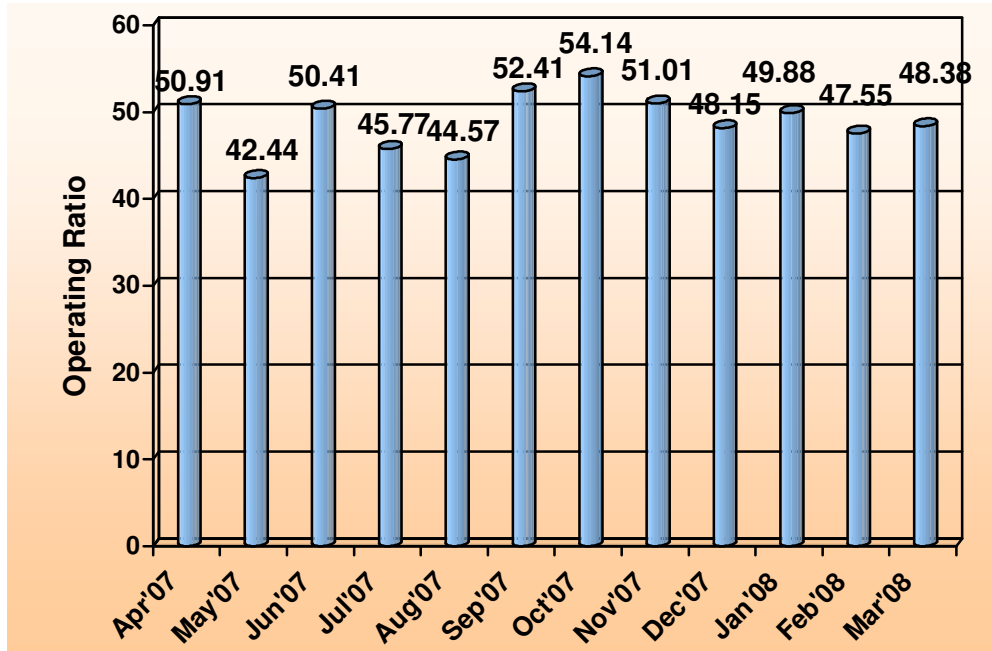
### Yearwise



### Monthwise (Actual)(2006-07)

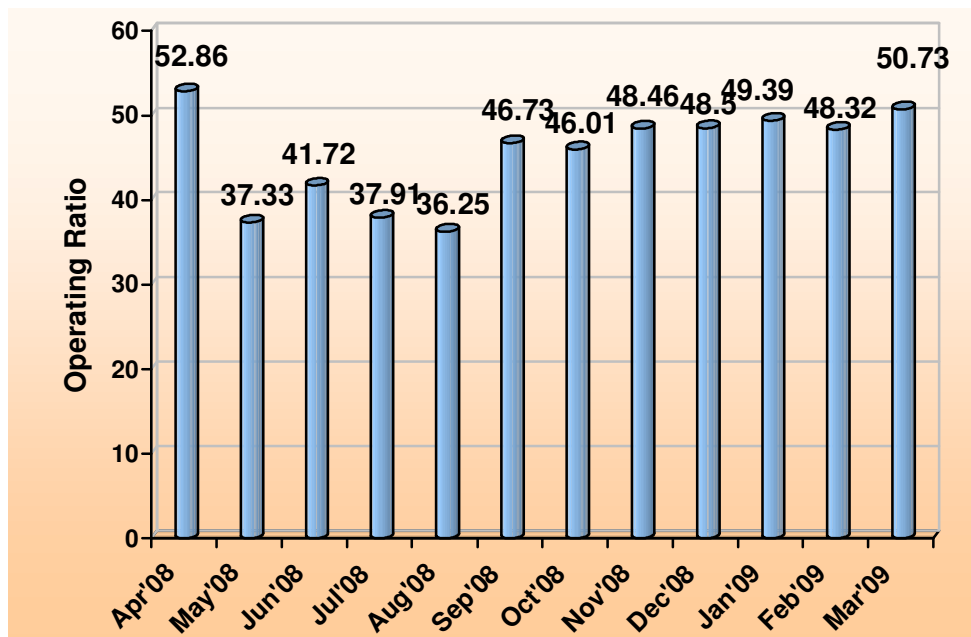


### Monthwise (Actual)(2007-08)



**N.B. :** Operating Ratio represents the percentage of working expenses to that of Gross Earnings.

### Monthwise (Actual)(2008-09)



### Monthwise (Actual)(2009-10)

